

SOUTHERN ARKANSAS UNIVERSITY™

ANNUAL BUDGET

2026-2027





Office of the President

MEMORANDUM

TO : Board of Trustees
FROM : Dr. Bruno Hicks, President
DATE : June 25, 2026
RE : 2026 - 2027 Operating Budget Overview

The budgets for the Southern Arkansas University System campuses are submitted for your review and approval.

Southern Arkansas University

Tuition is \$3,900 per semester for full-time undergraduate students, enrolled in 15 hours. Students enrolled in over 15 credit hours will be assessed a per credit hour rate of \$115 on the additional credit hours. Mandatory fees for undergraduate students include a \$8.25 per credit hour academic enrichment fee, a \$5 per credit hour activity fee, a \$1 per credit hour activity enrichment fee, a \$19 per credit hour athletic fee, a \$13 per credit hour technology fee, a \$19.50 per credit hour facility fee, a \$4.25 per credit hour library fee, a \$10 per credit hour public safety fee, a \$5 per credit hour student recreation fee, and a \$3 per credit hour health fee. A comprehensive fee schedule is enclosed for reference.

In-state undergraduate tuition increased by \$7 per credit hour. Mandatory student fees increased by a total of \$1 per credit hour. This change consists of a \$0.50 to the Academic Excellence Fee and a \$0.50 increase in the Public Safety Fee.

The requested room and board rates for the budget year are \$3,902 per semester for traditional housing and a basic dining meal plan, which is a 3.0% increase. The board increase is attributable to the increased cost to the university from our food service contractor.

Based on the above, the cost of attendance for undergraduate students enrolled in 15 credit hours a semester will increase by:

- 2.35% Tuition/Fees (Off-Campus students)
- 2.62% Tuition/Fees / Room and Board (On-Campus students)



SOUTHERN ARKANSAS UNIVERSITY™

Tuition and Fees

Tuition 2026-2027	In State	Out of State
Undergraduate Tuition (per hour)	\$260	\$461
Undergraduate Tuition (15 hours)	\$3,900	\$6,915
Tuition Rate for each hour above 15	\$115	\$115

Undergraduate students are considered full-time when enrolled in 12 hours

Master's Tuition (per hour)	\$338	\$530
Doctoral Tuition (per hour)	\$400	\$400

Undergraduate Program Fees	Fall / Spring	Summer
Mandatory Fees - Per Hour		
Academic Excellence Fee	\$8.25	\$8.25
Activity Fee	\$5.00	N/A
Activity Enrichment Fee	\$1.00	N/A
Athletic Fee	\$19.00	N/A
Computer Technology Fee	\$13.00	\$13.00
Facility Fee	\$19.50	\$19.50
Library Fee	\$4.25	\$4.25
Public Safety Fee	\$10.00	\$10.00
Recreation Fee	\$5.00	\$5.00
Student Health Fee	\$3.00	\$3.00
Total mandatory fees (15 hours)	\$1,320.00	\$945.00

Master's Program Fees		
Master's Program Fees - Per Hour	\$90.00	\$90.00

Doctoral Program Fees		
Doctoral Program Fees - Per Hour	\$50.00	\$50.00

Other Student Initiated Fees		
Freshman Orientation (BAM Registration)	\$75.00	\$75.00
Live Text Fee (one time) [^]	at cost	at cost
Course Change Fee (per transaction)	\$10.00	\$10.00
Vehicle Registration Fee (annual) [^]	\$30.00	\$20.00 *
Late Registration Fee (per semester) [^]	\$50.00	\$50.00
Deferred Payment Plan Fee	\$40.00	\$40.00
Late Payment Fee [^] (SAU Payment Plan)	\$60.00	\$60.00
Reinstatement Fee [^]	\$100.00	N/A
Applied Music Fee (1 hr)	\$50.00	\$50.00
Applied Music Fee (2 hrs)	\$75.00	\$75.00
Applied Music Fee (3 hrs)	\$100.00	\$100.00
Choir Fee (choir members only)	\$20.00	N/A
Musical Instrument Usage Fee	\$50.00	\$50.00
Critical Maintenance Fee (Business per hr)	\$19.00	\$19.00
Critical Maintenance Fee (Education per hr)	\$17.00	\$17.00
Student Teaching Fee	\$100.00	N/A
Critical Maintenance Fee (LPA per hr)	\$17.00	\$17.00
Laboratory Fee (per lab, non-science)	\$10.00	\$10.00
Critical Maintenance Fee (Science per hr)	\$19.00	\$19.00
Laboratory Fee (per lab, science)	\$32.00	\$32.00
Engineering Course (per hr)	\$30.00	\$30.00
Nursing Course Fee (per hr)	\$25.00	\$25.00
Nursing Fee (upon admission)	\$100.00	\$100.00
International Student Admission Fee	\$90.00	\$90.00
Off-campus Fee (per hr) [^]	\$4.00	N/A
Online Course Fee (per course) [^]	\$45.00	\$45.00
Graduation Fee (undergraduate)	\$120.00	\$120.00
Graduation Fee (graduate)	\$160.00	\$160.00
Graduation Late Fee [^]	\$50.00	\$50.00
Graduate School Counseling Fee	\$30.00	\$30.00
Graduate School Application Fee	\$25.00	\$25.00
Graduate School Late Application Fee	\$100.00	\$100.00

Refund Percentage Timeline

Fall	
100%.....	On or before August 21
80%.....	August 22 - September 01
60%.....	September 02 - September 08
40%.....	September 09 - September 15
20%.....	September 16 - September 22

Spring	
100%.....	On or before January 15
80%.....	January 16 - January 27
60%.....	January 28 - February 03
40%.....	February 04 - February 10
20%.....	February 11 - February 17

Winter and Spring Intersessions	
100%.....	1st day of class
50%.....	2nd day of class
No refund after 2nd day of class	

Summer and Long Summer	
100%.....	1st day of class
80%.....	2nd day of class
60%.....	3rd - 4th day of class
40%.....	5th - 6th day of class
20%.....	7th - 8th day of class

Sub Terms with Fall and Spring	
100%.....	1st - 3rd day of class
80%.....	4th - 6th day of class
60%.....	7th - 9th day of class
40%.....	10th - 12th day of class
20%.....	13th - 15th day of class

Fall Term
All tuition, fees, and housing charges for those advanced registering for Fall 26 are due by: August 26, 2026.

Spring Term
All tuition, fees, and housing charges for those advanced registering for Spring 27 are due by: January 20, 2027.

Summer Term
All tuition, fees, and housing charges are due at the beginning of the summer/intersession term.

Deferred Payment Plan Dates	
Fall 2026	Spring 2027
by August 26, 2026	by January 20, 2027
by September 11, 2026	by February 12, 2027
by October 09, 2026	by March 12, 2027
by November 13, 2026	by April 16, 2027

Notice
The University reserves the right to change the amounts of fees, on-campus meals, and housing charges or to add new charges at any time such action is deemed necessary. Book charges are not included in the stated fees.
* If not purchased in fall or spring



SOUTHERN ARKANSAS UNIVERSITY™ Housing and Board Rates

Housing and Rates 2026-2027

Traditional Residence Halls	Fall / Spring (Per Term)	Summer (Per Term)
Bussey Hall	\$1,912	\$637
Greene Hall	\$1,912	\$637
Harrod Hall	\$1,912	\$637
Honors Hall South *	\$1,912	\$637
Talbot Hall	\$1,912	\$637
Talley Hall	\$1,912	\$637

Fall/Spring - Private rooms are an additional \$550 per semester when available.

Summer - Private rooms are an additional \$175 per five-week session when available.

Suite-style Residence Halls	Fall / Spring (Per Term)	Summer (Per Term)
Fincher Hall	\$2,385	\$795
Honors Hall North	\$2,385	\$795
Mallory Hall	\$2,385	\$795

Hybrid-style Residence Halls	Fall / Spring (Per Term)	Summer (Per Term)
Columbia Hall *	\$2,450	\$817
Magnolia Hall	\$2,450	\$817
Arkansas Hall *	\$2,450	\$817
Eichenberger Hall	\$2,450	\$817
Burns Harsh Hall *	\$2,450	\$817

Apartments	Fall / Spring (Per Term)	Summer (Per Term)
University Court (Per Bed)		
2 bdrm / 9 month lease	\$3,265	tbd
2 bdrm / 12 month lease	\$2,938	tbd
2 bdrm Early (12 in 9)	\$3,768	N/A

University Village (Per Bed)	Fall / Spring (Per Term)	Summer (Per Term)
2 bdrm / 9 month lease	\$4,034	tbd
2 bdrm / 12 month lease	\$3,614	tbd
2 bdrm Early (12 in 9)	\$4,460	N/A
4 bdrm / 9 month lease	\$3,635	tbd
4 bdrm / 12 month lease	\$3,214	tbd
4 bdrm Early (12 in 9)	\$3,919	N/A

Residence Hall Service Fee \$50 \$25

* Living-Learning Community fees may apply

Parking Violations

Disability Zone.....	\$100
Fictitious Registration/Permit.....	\$50
Fire Lane.....	\$100
Improper Display/Transfer of Permit.....	\$25
No Parking Zones/Other Parking.....	\$25
No Permit.....	\$50
Overline Parking.....	\$10
Parking in Reserved.....	\$50
Parking More Than 18" from Curb.....	\$10
Parking on Grass.....	\$10
Repairing Vehicles on Campus.....	\$10
Violation of Posted Sign.....	\$50

Board Options 2026-2027

(Students living in residence halls and apartments must choose a board plan.)

Residence Hall Board Options:

Residence hall residents must choose one of the following:

	Fall/Spring (Per Term)	Summer (Per Term)
Platinum (Unlimited plus \$250 DB)	\$2,095	N/A
Gold (14 Meals per week plus \$175 DB)	\$1,990	N/A
Silver (Unlimited plus \$200 DB)	\$2,055	\$521*

* Summer Silver Plan has no DB

Apartment Board Options:

Residents must choose one of the following:

Option 1 (All DB)	\$660	N/A
Option 2 (All DB)	\$710	N/A
Option 3 (75 meals plus \$200 DB)	\$1,100	N/A
Option 4 Any of the Residence Hall options listed above		

Commuter Meal Plan Options

Commuter 50 MP w/\$150 DB	tbd
Commuter 25 MP w/\$100 DB	tbd
Declining Balance	\$125 Minimum

Declining Balance (DB)

Each time a DB purchase is made, the total cost of the food purchase is subtracted from the DB account balance. DB dollars carry over from the fall to the spring semester.

SAU Residence Halls and Apartments

SAU residence halls and apartments are available for full-time students during the sessions in which they are enrolled.

Temporary Housing

Temporary housing is provided during holidays and between terms for international students, for students who are unable to travel to their homes, and for students working locally for a fee of \$15 per night.

For dining hours, visit our website: www.SAUmag.CampusDish.com



(870) 235-4040 | (800) 332-7286 | www.SAUmag.edu

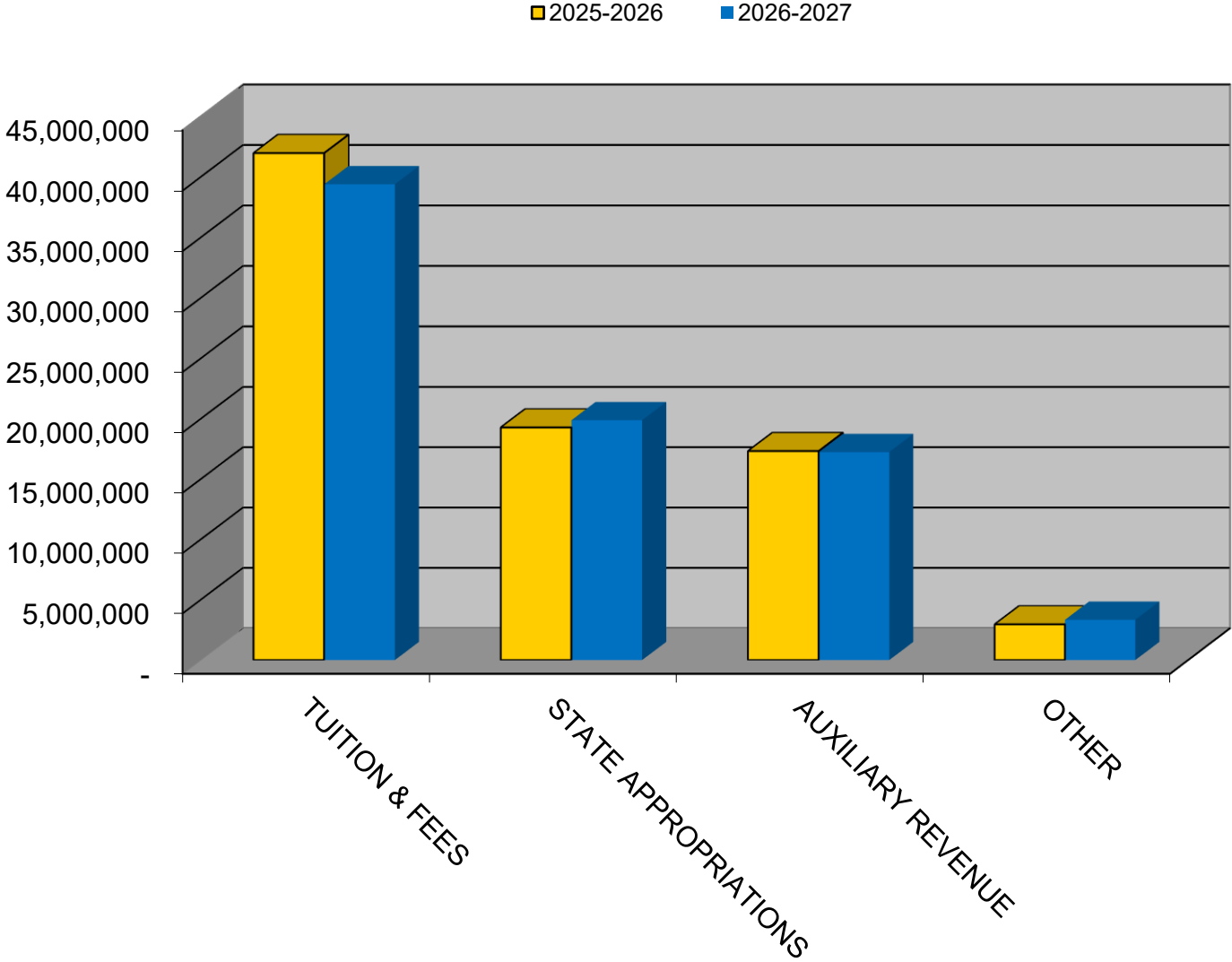
SOUTHERN ARKANSAS UNIVERSITY
COMPARISON OF PRIOR YEAR TO CURRENT YEAR (BUDGET) --
27 LINE REPORT
FOR THE YEAR ENDED JUNE 30, 2027

	2025-2026	2026-2027	Difference	% of Total	
REVENUE:					
1	TUITION	\$ 32,386,030	\$ 30,543,380	\$ (1,842,650)	38.2%
2	OTHER STUDENT FEES	9,592,905	8,850,261	(742,644)	11.1%
3	STATE APPROPRIATIONS	19,285,958	19,886,003	600,045	24.9%
4	GIFTS AND GRANTS	1,575,186	1,862,238	287,052	2.3%
5	SALES AND SERVICES	853,340	977,230	123,890	1.2%
6	OTHER	532,000	502,000	(30,000)	0.6%
7	TOTAL E&G REVENUE	64,225,419	62,621,112	(1,604,307)	
8	AUXILIARY REVENUE	17,329,230	17,243,733	(85,497)	21.6%
9	TOTAL OPERATING REVENUE	81,554,649	79,864,845	(1,689,804)	100.0%
EXPENDITURES:					
10	SALARIES	27,478,307	26,798,195	(680,112)	33.6%
11	GRADUATE ASSISTANTS	511,360	519,360	8,000	0.7%
12	STUDENT LABOR	1,426,862	1,426,862	-	1.8%
13	EXTRA HELP	385,639	385,639	-	0.5%
14	FRINGE BENEFITS	9,881,779	9,641,700	(240,079)	12.1%
15	SUPPLIES AND SERVICES	9,788,932	9,762,847	(26,085)	12.2%
16	TRAVEL	1,186,503	1,187,503	1,000	1.5%
17	UTILITIES	2,864,057	2,851,057	(13,000)	3.6%
18	INSURANCE	455,643	455,643	-	0.6%
19	SCHOLARSHIPS	17,179,969	16,723,696	(456,273)	20.9%
20	EQUIPMENT	686,183	621,923	(64,260)	0.8%
21	LIBRARY HOLDINGS	687,625	671,915	(15,710)	0.8%
22	TRANSFER TO (FROM) OTHER FUNDS	1,589,402	176,209	(1,413,193)	0.2%
23	DEBT SERVICE	4,450,901	5,545,809	1,094,908	6.9%
24	MAINTENANCE & SERVICE CONTRACTS	2,981,487	3,096,487	115,000	3.9%
25	TRUSTEE (HOUSING PROJECT)	-	-	-	0.0%
26	TOTAL OPERATING EXPENDITURES	81,554,649	79,864,845	(1,689,804)	100.0%
27	SURPLUS/(DEFICIT)	\$ -	\$ -		

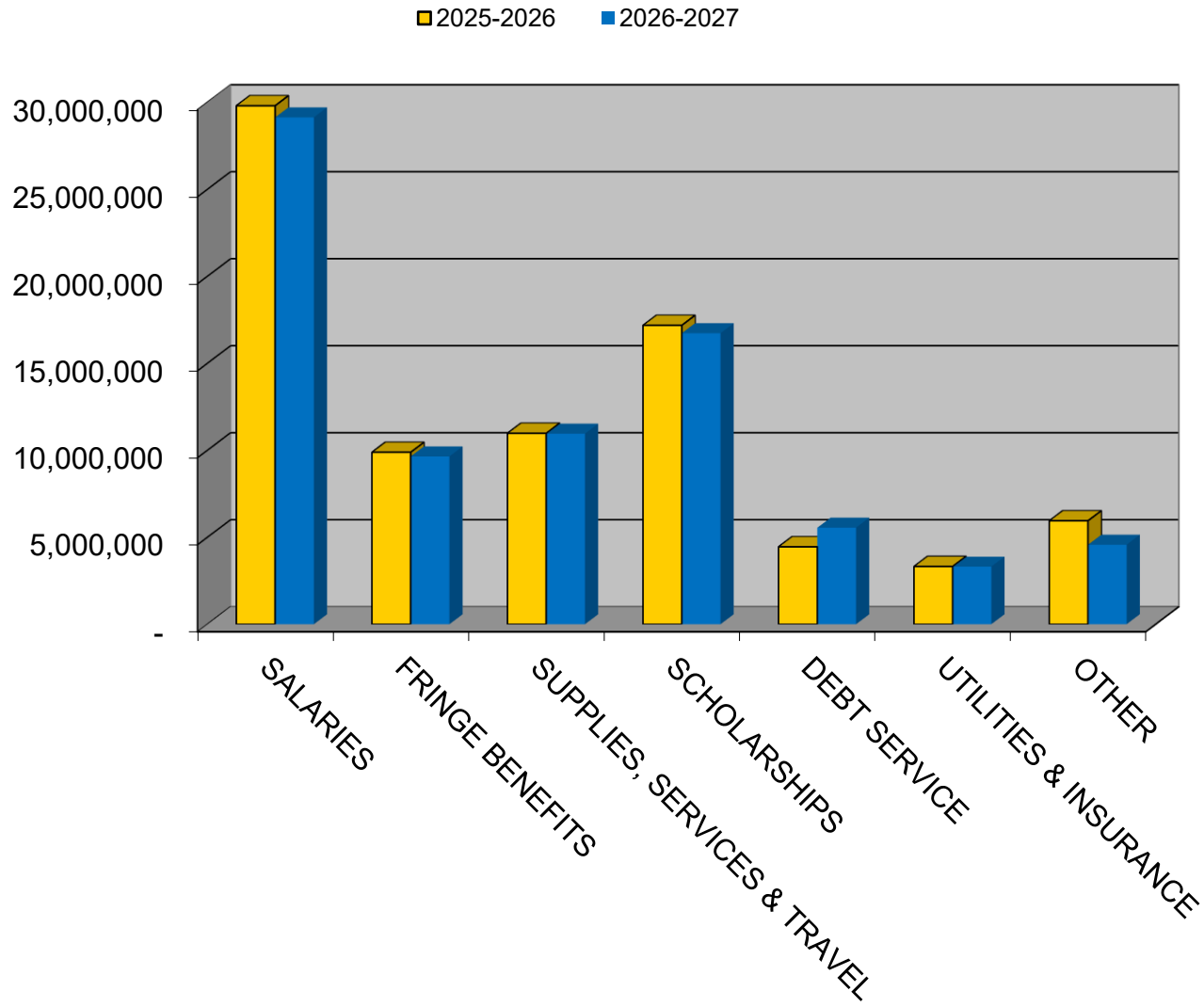
Line #**NOTES TO THE 27-LINE REPORT**

- 1 Tuition revenue projections are based on flat undergraduate and graduate enrollment, adjusted downward to reflect known graduation numbers within the international student population. Doctoral enrollment continues to trend upward, driven by the success of the Rural and Diverse Educational Leadership program.
- 3 State appropriations from the performance funding model are projected to increase base funds by \$347,799. State appropriations include all base RSA funding in Categories A and B, as well as Educational Excellence Trust Fund (EETF) allocations. In addition, the university is expected to receive \$1,638,684 in one-time performance funding, which is not included in the operating budget.
- 4-6 Gifts, grants, and other revenue categories have been updated to reflect anticipated income for the upcoming fiscal year. This includes distributions from the SAU Foundation, funding for concurrent education programs, interest on investments, cattle sales, and other rebates.
- 8 Auxiliary revenue includes room and board and was forecasted assuming flat residential occupancy. Revenue projections reflect a 2.5% increase in residence hall rates and a 3.5% increase in board rates.
- 10 To address uncertainty surrounding enrollment projections, the budget includes a temporary hold on 12 vacant positions. Factors contributing to this cautious approach include the state-wide enrollment trends, increased competition for students, implementation of the state's common application, and changes to financial aid eligibility requirements. These positions remain listed and will be released for hiring as enrollment trends are verified and sustained. This strategy provides flexibility while maintaining the University's ability to support future operational needs.
- 14 The change in fringe benefits was directly related to the anticipated salary changes for the upcoming fiscal year.
- 19 Scholarship expenses decreased to reflect the actual number of students eligible for merit-based scholarships or out-of-state waivers.
- 22-23 The University previously participated in a privatized housing arrangement with the Alumni Association to finance three residence halls. Under this structure, housing revenues were transferred to satisfy the annual bond payments and were reflected in the transfer line of the budget. In May, the University refunded the bonds and acquired ownership of the properties. As a result, transfers decreased while debt service expenses increased. The refinancing is expected to generate annual operating budget savings of approximately \$318,285.
- 24 Maintenance and service contract costs reflected added expenses associated with the Jenzabar administrative software upgrade.

Comparison of 27-Line Report Revenues



Comparison of 27-Line Report Expenditures



**SOUTHERN ARKANSAS UNIVERSITY
REVENUE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDED JUNE 30, 2027**

Account	Account Title	Amount
10-0000-4000	TUITION-UG-RES.-SEMESTER	\$ 14,182,830
10-0000-4001	TUITION-UG-RES.-SUMMER	724,360
10-0000-4002	TUITION-UG-NONRES.-SEMESTER	8,899,652
10-0000-4003	TUITION-UG-NONRES.-SUMMER	408,446
10-0000-4004	TUITION-GRAD.-RES.-SEMESTER	2,650,258
10-0000-4005	TUITION-GRAD.-RES.-SUMMER	1,167,114
10-0000-4006	TUITION-GRAD.-NONRES.-SEMESTER	1,176,070
10-0000-4007	TUITION-GRAD-NONRES.-SUMMER	659,850
10-0000-4008	TUITION-DOCTORAL-SEMESTER	499,200
10-0000-4009	TUITION-DOCTORAL-SUMMER	175,600
TOTAL TUITION		30,543,380
10-0000-4102	COURSE FEE-NONCREDIT COURSES	690
10-0000-4104	COURSE FEE-CHOIR	2,990
10-0000-4105	COURSE FEE-NURSING ADMISSION	19,400
10-0000-4106	COURSE FEE-GRADUATE COUNSELING	1,380
10-0000-4112	COURSE FEE-LIVE TEXT	114,690
10-0000-4114	SCIENCE LAB FEE	3,350
10-0000-4115	LAB REMEDIATION FEE	2,650
10-0000-4117	ART LAB FEES	1,320
10-0000-4118	AGRI LAB FEES	13,420
10-0000-4119	BIOLOGY LAB FEES	45,170
10-0000-4120	CHEMISTRY LAB FEES	22,250
10-0000-4121	COMPUTER SCIENCE LAB FEES	41,340
10-0000-4148	OTHER FEE-OFF CAMPUS	980
10-0000-4150	OTHER FEE-COURSE CHANGE	19,710
10-0000-4151	OTHER FEE-GRADUATION	175,420
10-0000-4152	OTHER FEE-LATE REGISTRATION	10,000
10-0000-4155	COMPUTER/TECHNOLOGY FEE	1,143,930
10-0000-4158	OTHER FEE-LABS	19,710
10-0000-4162	COMPUTER/TECH LIBRARY	23,830
10-0000-4163	COMPUTER/TECH CLASSROOM	95,330
10-0000-4164	DEFERRED PAYMENT PLAN	20,000
10-0000-4165	LATE PAYMENT FEE	60,000
10-0000-4166	OTHER FEE-FACILITY FEE	238,320
10-0000-4168	OTHER FEE-LIBRARY FEE	381,310
10-0000-4170	FACILITY FEE - CAPITAL IMP	1,620,570
10-0000-4172	STUDENT RECREATION FEE	476,640
10-0000-4175	FRESH ORIENTATION FEES	53,000
10-0000-4178	GRADUATE APPLICATIONS FEES	21,600
10-0000-4180	PUBLIC SAFETY FEE	953,280
10-0000-4181	ON-LINE COURSE FEE	715,760
10-0000-4182	REINSTATEMENT FEE	10,000
10-0000-4183	ACADEMIC EXCELLENCE FEE	786,460
10-0000-4184	CRITICAL MAINTENANCE FEE	1,641,261
10-0000-4198	MASTERS PROGRAM FEES	30,150
10-0000-4199	DOCTORAL PROGRAM FEES	84,350
TOTAL OTHER STUDENT FEES		8,850,261

**SOUTHERN ARKANSAS UNIVERSITY
REVENUE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDED JUNE 30, 2027**

Account	Account Title	Amount
10-0000-4200	STATE APPR.-GENERAL OPER.	17,733,361
10-0000-4206	STATE APPR.-EDUC EXCELLENCE	2,052,642
10-0000-4213	STATE APPROPRIATION SYSTEM	<u>100,000</u>
TOTAL STATE APPROPRIATIONS		<u>19,886,003</u>
10-0000-4303	FOUNDATION GIFT/GRANT	200,000
10-0000-4305	MAGALE-LIBRARY TRUST	47,975
10-0000-4306	FOUNDATION SCHOLARSHIPS	757,526
10-0000-4310	FEDERAL CWSP	320,000
10-0000-4315	SAU ENDOWMENT INCOME	9,520
10-0000-4316	PROFESSORSHIPS	177,217
10-0000-4340	INDIRECT COST-FEDERAL PROG	200,000
10-0000-4344	PELL ADMINISTRATION	5,000
10-1485-4301	STATE GIFT/GRANT	<u>145,000</u>
TOTAL GIFTS AND GRANTS		<u>1,862,238</u>
10-0000-4435	SALES-AUTO STICKERS	65,730
10-0000-4446	SALES-ID REPLACEMENT	3,250
10-0000-4448	REVENUE-COPY SERVICE(NON DEPT)	3,250
10-0000-4460	SALES-BEEF CATTLE	150,000
10-0000-4466	SALES-MISC. FARM	10,000
10-0000-4491	INTEREST-INSURANCE	20,000
10-0000-4493	INTEREST-OTHER	<u>725,000</u>
TOTAL SALES AND SERVICES		<u>977,230</u>
10-0000-4500	FINES-TRAFFIC	40,000
10-0000-4573	OPT FEE	20,000
10-0000-4575	TESTING FEE	2,000
10-0000-4591	SALES TAX REBATES	250,000
10-0000-4592	PCARD/TRAVEL CARD REBATE	80,000
10-0000-4599	OTHER INCOME	100,000
10-1422-4530	NATURAL RESOURCE RESEARCH CTR	<u>10,000</u>
TOTAL OTHER INCOME		<u>502,000</u>
TOTAL EDUCATIONAL & GENERAL REVENUE		<u><u>\$ 62,621,112</u></u>

**SOUTHERN ARKANSAS UNIVERSITY
REVENUE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDED JUNE 30, 2027**

Account	Department	Account Title	Amount
20-0000-4310	AUXILIARY	FEDERAL CWSP	\$ 147,973
20-1010-4090	ATHLETIC ADMINISTRATION	ATHLETIC FEE	<u>1,738,610</u>
20-2000-4173	STUDENT HOUSING	UV SERVICE FEE	131,980
20-2000-4413		RENT-RESIDENCE HALL (SUMMER)	60,000
20-2000-4427		CAMPS AND CONFERENCES	<u>209,000</u>
			<u>400,980</u>
20-2001-4173	UNIVERSITY COURT	UV SERVICE FEE	<u>190</u>
20-2009-4410	MALLORY HALL	RENT-RESIDENT HALL	<u>370,800</u>
20-2010-4410	HONORS HALL-NORTH	RENT-RESIDENT HALL	<u>255,900</u>
20-2011-4410	GREENE HALL	RENT-RESIDENT HALL	<u>567,000</u>
20-2012-4410	TALBOT HALL	RENT-RESIDENT HALL	<u>428,900</u>
20-2013-4410	TALLEY HALL	RENT-RESIDENT HALL	<u>572,500</u>
20-2014-4410	HONORS HALL-SOUTH	RENT-RESIDENT HALL	<u>249,400</u>
20-2015-4410	BUSSEY HALL	RENT-RESIDENT HALL	<u>593,200</u>
20-2016-4410	HARROD HALL	RENT-RESIDENT HALL	<u>462,800</u>
20-2019-4410	FINCHER HALL	RENT-RESIDENT HALL	<u>338,200</u>
20-2026-4410	EICHENBERGER HALL	RENT-RESIDENT HALL	<u>207,500</u>
20-2028-4410	BURNS HARSH HALL	RENT-RESIDENT HALL	<u>358,400</u>
20-2030-4173	UNIVERSITY VILLAGE	UV SERVICE FEE	13,330
20-2030-4411		RENT-STUDENT APARTMENT	<u>1,801,400</u>
			<u>1,814,730</u>
20-3011-4412	FACULTY HOUSING	RENT-FACULTY HOUSING	<u>120,000</u>

**SOUTHERN ARKANSAS UNIVERSITY
REVENUE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDED JUNE 30, 2027**

Account	Department	Account Title	Amount
20-4011-4426	CAFETERIA	SALES-STUDENT MEALS	5,832,600
20-4011-4428		CAFETERIA COMMISSIONS	211,700
20-4011-4437		CONTRACT MAINTENANCE REIMBURSE	48,000
			<u>6,092,300</u>
20-4014-4431	VENDING-SNACK	SALES-VENDING SNACKS	<u>5,500</u>
20-4016-4430	VENDING-COKE/PEPSI	SALES-VENDING DRINKS	<u>35,000</u>
20-5021-4405	REYNOLDS CENTER	RENT- EDUC PROP	<u>4,000</u>
20-5030-4408	STORY ARENA	RENT - STORY ARENA	<u>4,000</u>
20-6011-4420	BOOKSTORE	COMMISSION SALES	<u>125,000</u>
20-7011-4402	POST OFFICE	RENT - POST OFFICE	2,500
20-7011-4478		POSTAGE SALES	<u>90,000</u>
			<u>92,500</u>
20-8011-4147	HEALTH SERVICES	OTHER FEE-STUDENT HEALTH FEE	285,990
20-8011-4471		REVENUE-HEALTH SERVICES	<u>10,000</u>
			<u>295,990</u>
20-9013-4091	STUDENT ACTIVITIES	STUDENT ACTIVITY FEE	<u>457,530</u>
20-9014-4091	ACTIVITY ENRICHMENT FEE	STUDENT ACTIVITY FEE	<u>95,330</u>
			<u>15,834,233</u>
			<u>9,000</u>
58-0000-4493	PRIVATIZED HOUSING	INTEREST-OTHER	<u>9,000</u>
58-2023-4410	COLUMBIA RESIDENCE HALL	RENT-RESIDENT HALL	<u>442,200</u>
58-2025-4410	MAGNOLIA RESIDENCE HALL	RENT-RESIDENT HALL	<u>455,900</u>
58-2027-4410	ARKANSAS HALL	RENT-RESIDENT HALL	<u>502,400</u>
			<u>1,409,500</u>
			<u>\$ 17,243,733</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2027**

Account	Department	Account Title	Amount
10-0000-5010	CURRENT E & G	TEACHING SALARIES	\$ -
10-1113-5010	ACCOUNTING/ECON/FINANCE		676,920
10-1114-5010	MANAGEMENT/MARKETING/MIS		1,042,121
10-1211-5010	TEACHER EDUCATION		603,915
10-1214-5010	COUNSELING & PROF STUDIES		484,705
10-1221-5010	HKR HPSS		409,364
10-1311-5010	ART		372,686
10-1314-5010	PERFORMING ARTS & MASS COMM		735,552
10-1321-5010	LANGUAGES		667,380
10-1331-5010	HISTORY		482,087
10-1332-5010	BEHAVIORAL/SOCIAL SCIENCES		553,560
10-1333-5010	PUBLIC ADMINISTRATION		56,487
10-1411-5010	AGRICULTURE		498,292
10-1412-5010	BIOLOGY		597,458
10-1413-5010	NURSING		678,761
10-1417-5010	PUBLIC HEALTH		65,000
10-1420-5010	ENGINEERING & PHYSICS		724,652
10-1421-5010	BIOCHEMISTRY & CHEMISTRY		399,616
10-1432-5010	MATH & COMPUTER SCIENCE		1,038,615
10-1433-5010	FRESH. RETENTION COURSES		6,188
10-1575-5010	EDUCATION DOCTORATE PROGRAM		412,519
10-5116-5010	RESIDENTIAL LEARNING COMMUN.		5,100
TOTAL FOR TEACHING SALARIES			<u>\$ 10,510,978</u>
10-0000-5011	CURRENT E & G	SUMMER TEACH-1ST SUMMER	<u>\$ 250,500</u>
10-0000-5012	CURRENT E & G	SUMMER TEACH-2ND SUMMER	<u>191,100</u>
TOTAL FOR SUMMER TEACHING SALARIES			<u>\$ 441,600</u>
10-0000-5013	CURRENT E & G	OVERLOAD PAY-FALL	\$ 228,600
10-0000-5014	CURRENT E & G	OVERLOAD PAY-SPRING	<u>193,300</u>
TOTAL FOR OVERLOAD PAY			<u>\$ 421,900</u>
10-0000-5019	CURRENT E & G	CAREER SERVICE BONUS	<u>\$ 80,500</u>
10-0000-5020	CURRENT E & G	ADMINISTRATIVE SALARIES	\$ -
10-1110-5020	RANKIN COLLEGE OF BUSINESS		144,650
10-1113-5020	ACCOUNTING/ECON/FINANCE		4,500
10-1114-5020	MANAGEMENT/MARKETING/MIS		13,500
10-1210-5020	COLLEGE OF EDUCATION		129,250
10-1211-5020	TEACHER EDUCATION		30,226
10-1214-5020	COUNSELING & PROF STUDIES		41,226
10-1221-5020	HKR HPSS		39,801
10-1310-5020	COLLEGE OF LIBERAL & PERF ARTS		128,804
10-1311-5020	ART		4,500
10-1314-5020	PERFORMING ARTS & MASS COMM		17,500
10-1321-5020	LANGUAGES		4,500

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2027**

Account	Department	Account Title	Amount
10-1324-5020	TRANSITIONAL STUDIES		8,000
10-1331-5020	HISTORY		4,500
10-1332-5020	BEHAVIORAL/SOCIAL SCIENCES		7,050
10-1410-5020	COLLEGE OF SCI & ENGINEERING		157,954
10-1411-5020	AGRICULTURE		55,155
10-1412-5020	BIOLOGY		4,500
10-1413-5020	NURSING		103,775
10-1417-5020	PUBLIC HEALTH		5,000
10-1420-5020	ENGINEERING & PHYSICS		47,890
10-1421-5020	BIOCHEMISTRY & CHEMISTRY		6,500
10-1422-5020	NATURAL RESOURCE RESEARCH CTR		103,340
10-1432-5020	MATH & COMPUTER SCIENCE		35,497
10-1433-5020	FRESH. RETENTION COURSES		19,750
10-1450-5020	HONORS COLLEGE		77,934
10-1454-5020	INTERNATIONAL PROCESS. SERVICE		6,000
10-1463-5020	CENTER FOR ECONOMIC EDUCATION		20,244
10-1485-5020	CONCURRENT		54,000
10-1510-5020	SCHOOL OF GRADUATE STUDIES		201,456
10-2366-5020	C/S SMALL BUSINESS DEV-FY25		16,845
10-2367-5020	C/S SMALL BUSINESS DEV-FY26		16,845
10-3050-5020	ECONOMIC DEVELOPMENT		10,200
10-3196-5020	SAU ON THE SQUARE		66,200
10-3200-5020	VISTA PROGRAM		4,476
10-3202-5020	OFFICE OF VOLUNTEER SERVICES		89,188
10-4010-5020	LIBRARY		366,997
10-4300-5020	FARM		188,660
10-4301-5020	MONROE FARM		5,000
10-4302-5020	BIOLOGICAL PRESERVE		2,500
10-4509-5020	ACADEMY PROFESSIONAL DEVELOP		11,000
10-4515-5020	FACULTY EVALUATIONS		2,500
10-4517-5020	ACADEMIC ACCREDITATION		10,000
10-4518-5020	INSTITUTIONAL EFFECTIVENESS		60,725
10-4519-5020	CQI CONTINUOUS IMPROVEMENT		47,500
10-4521-5020	TITLE IX		12,000
10-4523-5020	INFORMATION TECH SERVICES		885,102
10-4570-5020	ADVISING CENTER		198,836
10-4572-5020	ACADEMIC ADVISORS		148,123
10-4575-5020	DISTANCE LEARNING		152,513
10-5100-5020	OFFICE OF STUDENT LIFE		193,886
10-5110-5020	STUDENT ACTIVITIES		164,834
10-5116-5020	RESIDENTIAL LEARNING COMMUN.		1,200
10-5125-5020	STUDENT ENGAGEMENT SERVICES		63,752
10-5202-5020	DISC GOLF TEAM		3,000
10-5203-5020	E-SPORTS TEAM		3,000
10-5204-5020	POWERLIFTING		3,000
10-5205-5020	SOCCER		3,000
10-5206-5020	ARCHERY		3,000
10-5207-5020	CORNHOLE		3,000
10-5208-5020	DANCE		3,000
10-5220-5020	CHEERLEADERS		4,000
10-5225-5020	MULERIDER ACTIVITY CENTER		101,139
10-5226-5020	MAC CLUB SPORTS		23,000
10-5300-5020	DEPARTMENT OF CAREER SERVICES		134,199
10-5310-5020	TESTING/DISABILITY SERVICES		81,618
10-5311-5020	COUNSELING SERVICES		213,855

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2027**

Account	Department	Account Title	Amount
10-5318-5020	EARLY INTERVENTION SERVICES		84,196
10-5400-5020	FINANCIAL AID		613,655
10-5425-5020	BUSINESS OFFICE		181,792
10-5450-5020	STUDENT AID COMPLIANCE		6,000
10-5500-5020	ENROLLMENT SERVICES		536,747
10-5504-5020	UNIVERSITY OUTREACH-TEXAS		123,000
10-5505-5020	OFFICE OF INTERNATIONAL STU		179,222
10-5550-5020	ENROLLMENT RELATIONS		50,213
10-5580-5020	CS ENGAGE AR AMERICORP GRANT		11,250
10-5600-5020	REGISTRAR		230,018
10-6001-5020	AGENCY TRANSFERS		67,000
10-6110-5020	PRESIDENT		323,063
10-6116-5020	EXTERNAL RELATIONS		27,500
10-6120-5020	VP ACADEMIC AFFAIRS		310,062
10-6130-5020	VP ADMIN/LEGAL COUNSEL		146,053
10-6135-5020	VP FINANCE		146,311
10-6140-5020	VP STUDENT AFFAIRS		134,943
10-6160-5020	INSTITUTIONAL RESEARCH		85,701
10-6200-5020	OFFICE OF ACCOUNTING		306,879
10-6300-5020	HUMAN RESOURCES		130,442
10-6305-5020	OFFICE OF PURCHASING/PAYROLL		170,925
10-6312-5020	TELEPHONE - ENROLLMENT		24,801
10-6320-5020	MOTOR POOL		41,151
10-6330-5020	UNIVERSITY POLICE		553,000
10-6410-5020	ALUMNI		173,500
10-6412-5020	GRANT OPERATIONS		53,000
10-6420-5020	SAU FOUNDATION		224,153
10-6421-5020	DEVELOPMENT		463,241
10-6439-5020	COMMUNICATIONS (WEB)		90,000
10-6440-5020	COMMUNICATIONS CENTER		440,410
10-7100-5020	PLANT ADMINISTRATION		425,263
10-7200-5020	BUILDING MAINT.		45,000
10-7210-5020	CARPENTRY SHOP		160,482
10-7215-5020	ELECTRICAL SHOP		73,591
10-7220-5020	HVAC SHOP		114,500
10-7225-5020	PAINT SHOP		35,000
10-7230-5020	PLUMBING SHOP		72,025
10-7300-5020	CUSTODIAL		57,553
10-7500-5020	GROUNDS MAINT.		276,750
TOTAL FOR EDUCATIONAL & GENERAL			11,963,087
20-1010-5020	ATHLETIC ADMINISTRATION		384,811
20-1011-5020	SPORTS INFORMATION		102,875
20-1012-5020	FOOTBALL		338,308
20-1013-5020	MEN'S BASKETBALL		108,500
20-1014-5020	BASEBALL		138,077
20-1016-5020	WOMEN'S BASKETBALL		96,000
20-1017-5020	VOLLEYBALL		92,084
20-1018-5020	MEN'S TENNIS		49,387
20-1019-5020	MEN'S GOLF		42,315
20-1020-5020	ATHLETIC TRAINER		151,375
20-1022-5020	RODEO		35,285
20-1023-5020	MEN'S CROSS COUNTRY/TRACK		82,000
20-1027-5020	SOFTBALL		156,198

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2027**

Account	Department	Account Title	Amount
20-1029-5020	WOMEN'S CROSS COUNTRY/TRACK		82,000
20-1032-5020	WOMEN'S GOLF		42,315
20-1035-5020	WOMEN'S TENNIS		49,387
20-2000-5020	STUDENT HOUSING		433,818
20-5021-5020	REYNOLDS CENTER		39,000
20-5030-5020	STORY ARENA		35,285
20-7011-5020	POST OFFICE		62,800
20-8011-5020	HEALTH SERVICES		247,990
20-9011-5020	BRAY		2,000
20-9082-5020	BAND CAMP		7,700
20-9105-5020	SUMMER CAMP COORDINATOR		15,000
20-9405-5020	TRAP SHOOTING		134,920
58-2023-5020	COLUMBIA RESIDENCE HALL		6,000
58-2025-5020	MAGNOLIA RESIDENCE HALL		6,000
58-2027-5020	ARKANSAS HALL		6,000
TOTAL FOR AUXILIARY			<u>2,947,430</u>
TOTAL FOR ADMINISTRATIVE SALARIES			<u>\$ 14,910,517</u>
10-0000-5040	CURRENT E & G	SALARY CONTINGENCY	<u>\$ (558,000)</u>
10-0000-5045	CURRENT E & G	ADJUNCTS-FALL	<u>\$ 401,000</u>
10-0000-5046	CURRENT E & G	ADJUNCTS-SPRING	<u>402,000</u>
10-0000-5047	CURRENT E & G	ADJUNCTS-1ST SUMMER	<u>68,000</u>
10-0000-5048	CURRENT E & G	ADJUNCTS-2ND SUMMER	<u>59,700</u>
10-0000-5050	CURRENT E & G	ADJUNCTS-CONCURRENT	<u>60,000</u>
TOTAL FOR OVERLOAD PAY			<u>\$ 990,700</u>
TOTAL FOR REGULAR SALARIES			<u>\$ 26,798,195</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
GRADUATE ASSISTANTS AND EXTRA HELP
FOR THE YEAR ENDED JUNE 30, 2027**

<u>Account</u>	<u>Department</u>	<u>Account Title</u>	<u>Amount</u>
10-1510-5025	SCHOOL OF GRADUATE STUDIES	GRADUATE ASSISTANTS	\$ 330,240
20-1010-5025	ATHLETIC ADMINISTRATION	GRADUATE ASSISTANTS	133,200
20-2000-5025	STUDENT HOUSING		29,280
20-9013-5025	STUDENT ACTIVITIES		26,640
TOTAL FOR AUXILIARY - GRADUATE ASSISTANTS			<u>189,120</u>
TOTAL FOR GRADUATE ASSISTANTS			<u>\$ 519,360</u>
10-1110-5030	RANKIN COLLEGE OF BUSINESS	EXTRA HELP SALARIES	500
10-1114-5030	MANAGEMENT/MARKETING/MIS		12,063
10-1210-5030	COLLEGE OF EDUCATION		1,700
10-1314-5030	PERFORMING ARTS & MASS COMM		4,100
10-1316-5030	THEATRE PRODUCTION		1,000
10-1321-5030	LANGUAGES		8,000
10-1410-5030	COLLEGE OF SCI & ENGINEERING		1,000
10-1412-5030	BIOLOGY		1,000
10-1422-5030	NATURAL RESOURCE RESEARCH CTR		2,500
10-1432-5030	MATH & COMPUTER SCIENCE		1,000
10-1450-5030	HONORS COLLEGE		500
10-1510-5030	SCHOOL OF GRADUATE STUDIES		1,000
10-3195-5030	COMMUNITY ENRICHMENT		500
10-3196-5030	SAU ON THE SQUARE		5,000
10-3202-5030	OFFICE OF VOLUNTEER SERVICES		22,120
10-3461-5030	COMMUNITY EDUCATION		6,000
10-4010-5030	LIBRARY		500
10-4300-5030	FARM		10,000
10-4517-5030	ACADEMIC ACCREDITATION		1,000
10-4518-5030	INSTITUTIONAL EFFECTIVENESS		5,000
10-4521-5030	TITLE IX		5,800
10-4530-5030	TECHNOLOGY COMPUTER LAB		2,902
10-4575-5030	DISTANCE LEARNING		500
10-5100-5030	OFFICE OF STUDENT LIFE		400
10-5220-5030	CHEERLEADERS		1,300
10-5225-5030	MULERIDER ACTIVITY CENTER		12,175
10-5318-5030	EARLY INTERVENTION SERVICES		300
10-5400-5030	FINANCIAL AID		22,000
10-5500-5030	ENROLLMENT SERVICES		5,000
10-5505-5030	OFFICE OF INTERNATIONAL STU		3,500
10-5560-5030	FRESHMEN ORIENTATION (BAM)		6,000
10-6140-5030	VP STUDENT AFFAIRS		1,000
10-6180-5030	OVERSTREET		1,000
10-6300-5030	HUMAN RESOURCES		10,000
10-6330-5030	UNIVERSITY POLICE		6,000
10-6421-5030	DEVELOPMENT		2,500
10-6440-5030	COMMUNICATIONS CENTER		44,479
10-6450-5030	COMMENCEMENT		500

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
GRADUATE ASSISTANTS AND EXTRA HELP
FOR THE YEAR ENDED JUNE 30, 2027**

<u>Account</u>	<u>Department</u>	<u>Account Title</u>	<u>Amount</u>
10-7100-5030	PLANT ADMINISTRATION		17,800
10-7200-5030	BUILDING MAINT.		55,000
TOTAL FOR E & G - EXTRA HELP SALARIES			<u>282,639</u>
20-2000-5030	STUDENT HOUSING	EXTRA HELP SALARIES	85,000
20-5021-5030	REYNOLDS CENTER		1,000
20-5030-5030	STORY ARENA		2,500
20-7011-5030	POST OFFICE		2,500
20-8011-5030	HEALTH SERVICES		12,000
TOTAL FOR AUXILIARY - EXTRA HELP SALARIES			<u>103,000</u>
TOTAL FOR EXTRA HELP SALARIES			<u>\$ 385,639</u>
TOTAL FOR GRADUATE ASSISTANTS AND EXTRA HELP SALARIES			<u>\$ 904,999</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
ALLOCATED FRINGES
FOR THE YEAR ENDED JUNE 30, 2027**

Account	Department	Account Title	Amount
10-0000-5900	RANKIN COLLEGE OF BUSINESS	ALLOCATED FRINGES	207,037.00
10-1110-5900	RANKIN COLLEGE OF BUSINESS		48,858.00
10-1113-5900	ACCOUNTING/ECON/FINANCE		229,980.00
10-1114-5900	MANAGEMENT/MARKETING/MIS		357,207.00
10-1210-5900	COLLEGE OF EDUCATION		43,754.00
10-1211-5900	TEACHER EDUCATION		214,022.00
10-1214-5900	COUNSELING & PROF STUDIES		177,502.00
10-1221-5900	HKR HPSS		151,593.00
10-1310-5900	COLLEGE OF LIBERAL & PERF ARTS		43,471.00
10-1311-5900	ART		127,301.00
10-1314-5900	PERFORMING ARTS & MASS COMM		254,473.00
10-1316-5900	THEATRE PRODUCTION		78.00
10-1321-5900	LANGUAGES		227,380.00
10-1324-5900	TRANSITIONAL STUDIES		2,700.00
10-1331-5900	HISTORY		164,223.00
10-1332-5900	BEHAVIORAL/SOCIAL SCIENCES		189,206.00
10-1333-5900	PUBLIC ADMINISTRATION		19,064.00
10-1410-5900	COLLEGE OF SCI & ENGINEERING		53,387.00
10-1411-5900	AGRICULTURE		186,789.00
10-1412-5900	BIOLOGY		203,239.00
10-1413-5900	NURSING		264,106.00
10-1417-5900	PUBLIC HEALTH		23,626.00
10-1420-5900	ENGINEERING & PHYSICS		260,733.00
10-1421-5900	BIOCHEMISTRY & CHEMISTRY		137,064.00
10-1422-5900	NATURAL RESOURCE RESEARCH CTR		35,071.00
10-1432-5900	MATH & COMPUTER SCIENCE		362,591.00
10-1433-5900	FRESH. RETENTION COURSES		8,754.00
10-1450-5900	HONORS COLLEGE		26,342.00
10-1454-5900	INTERNATIONAL PROCESS. SERVICE		2,025.00
10-1463-5900	CENTER FOR ECONOMIC EDUCATION		6,832.00
10-1485-5900	CONCURRENT		18,225.00
10-1510-5900	SCHOOL OF GRADUATE STUDIES		68,069.00
10-1575-5900	EDUCATION DOCTORATE PROGRAM		139,225.00
10-2366-5900	C/S SMALL BUSINESS DEV-FY25		5,685.00
10-2367-5900	C/S SMALL BUSINESS DEV-FY26		5,685.00
10-3050-5900	ECONOMIC DEVELOPMENT		3,443.00
10-3195-5900	COMMUNITY ENRICHMENT		39.00
10-3196-5900	SAU ON THE SQUARE		22,731.00
10-3200-5900	VISTA PROGRAM		1,511.00
10-3202-5900	OFFICE OF VOLUNTEER SERVICES		31,815.00
10-3461-5900	COMMUNITY EDUCATION		465.00
10-4010-5900	LIBRARY		123,900.00
10-4300-5900	FARM		64,448.00
10-4301-5900	MONROE FARM		1,688.00
10-4302-5900	BIOLOGICAL PRESERVE		844.00
10-4509-5900	ACADEMY PROFESSIONAL DEVELOP		3,713.00
10-4515-5900	FACULTY EVALUATIONS		844.00
10-4517-5900	ACADEMIC ACCREDITATION		3,453.00
10-4518-5900	INSTITUTIONAL EFFECTIVENESS		20,883.00
10-4519-5900	CQI CONTINUOUS IMPROVEMENT		16,031.00
10-4521-5900	TITLE IX		4,500.00
10-4523-5900	INFORMATION TECH SERVICES		298,722.00
10-4530-5900	TECHNOLOGY COMPUTER LAB		225.00
10-4570-5900	ADVISING CENTER		67,107.00
10-4572-5900	ACADEMIC ADVISORS		49,992.00

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
ALLOCATED FRINGES
FOR THE YEAR ENDED JUNE 30, 2027**

Account	Department	Account Title	Amount
10-4575-5900	DISTANCE LEARNING		51,512.00
10-5100-5900	OFFICE OF STUDENT LIFE		65,468.00
10-5110-5900	STUDENT ACTIVITIES		55,631.00
10-5116-5900	RESIDENTIAL LEARNING COMMUN.		2,126.00
10-5125-5900	STUDENT ENGAGEMENT SERVICES		21,516.00
10-5202-5900	DISC GOLF TEAM		1,013.00
10-5203-5900	E-SPORTS TEAM		1,013.00
10-5204-5900	POWERLIFTING		1,013.00
10-5205-5900	SOCCER		1,013.00
10-5206-5900	ARCHERY		1,013.00
10-5207-5900	CORNHOLE		1,013.00
10-5208-5900	DANCE		1,013.00
10-5220-5900	CHEERLEADERS		1,451.00
10-5225-5900	MULERIDER ACTIVITY CENTER		35,078.00
10-5226-5900	MAC CLUB SPORTS		7,763.00
10-5300-5900	DEPARTMENT OF CAREER SERVICES		45,292.00
10-5310-5900	TESTING/DISABILITY SERVICES		27,546.00
10-5311-5900	COUNSELING SERVICES		72,176.00
10-5318-5900	EARLY INTERVENTION SERVICES		28,439.00
10-5400-5900	FINANCIAL AID		208,814.00
10-5425-5900	BUSINESS OFFICE		61,355.00
10-5450-5900	STUDENT AID COMPLIANCE		2,025.00
10-5500-5900	ENROLLMENT SERVICES		181,540.00
10-5504-5900	UNIVERSITY OUTREACH-TEXAS		41,513.00
10-5505-5900	OFFICE OF INTERNATIONAL STU		60,758.00
10-5550-5900	ENROLLMENT RELATIONS		16,947.00
10-5560-5900	FRESHMEN ORIENTATION (BAM)		465.00
10-5580-5900	CS ENGAGE AR AMERICORP GRANT		3,797.00
10-5600-5900	REGISTRAR		77,631.00
10-6001-5900	AGENCY TRANSFERS		22,613.00
10-6110-5900	PRESIDENT		109,034.00
10-6116-5900	EXTERNAL RELATIONS		9,281.00
10-6120-5900	VP ACADEMIC AFFAIRS		104,646.00
10-6130-5900	VP ADMIN/LEGAL COUNSEL		49,293.00
10-6135-5900	VP FINANCE		49,380.00
10-6140-5900	VP STUDENT AFFAIRS		45,621.00
10-6160-5900	INSTITUTIONAL RESEARCH		28,924.00
10-6180-5900	OVERSTREET		78.00
10-6200-5900	OFFICE OF ACCOUNTING		103,572.00
10-6300-5900	HUMAN RESOURCES		44,799.00
10-6305-5900	OFFICE OF PURCHASING/PAYROLL		57,687.00
10-6312-5900	TELEPHONE - ENROLLMENT		8,370.00
10-6320-5900	MOTOR POOL		13,888.00
10-6330-5900	UNIVERSITY POLICE		187,103.00
10-6410-5900	ALUMNI		58,556.00
10-6412-5900	GRANT OPERATIONS		17,888.00
10-6420-5900	SAU FOUNDATION		75,652.00
10-6421-5900	DEVELOPMENT		156,538.00
10-6439-5900	COMMUNICATIONS (WEB)		30,375.00
10-6440-5900	COMMUNICATIONS CENTER		152,085.00
10-6450-5900	COMMENCEMENT		39.00
10-7100-5900	PLANT ADMINISTRATION		144,906.00
10-7200-5900	BUILDING MAINT.		19,451.00
10-7210-5900	CARPENTRY SHOP		54,163.00
10-7215-5900	ELECTRICAL SHOP		24,837.00

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
ALLOCATED FRINGES
FOR THE YEAR ENDED JUNE 30, 2027**

Account	Department	Account Title	Amount
10-7220-5900	HVAC SHOP		38,644.00
10-7225-5900	PAINT SHOP		11,813.00
10-7230-5900	PLUMBING SHOP		24,308.00
10-7300-5900	CUSTODIAL		19,424.00
10-7500-5900	GROUNDS MAINT.		<u>93,403.00</u>
TOTAL FOR EDUCATIONAL & GENERAL			<u>7,813,956</u>
20-1010-5900	ATHLETIC ADMINISTRATION	ALLOCATED FRINGES	129,874.00
20-1011-5900	SPORTS INFORMATION		34,720.00
20-1012-5900	FOOTBALL		114,179.00
20-1013-5900	MEN'S BASKETBALL		36,619.00
20-1014-5900	BASEBALL		46,601.00
20-1016-5900	WOMEN'S BASKETBALL		32,400.00
20-1017-5900	VOLLEYBALL		31,078.00
20-1018-5900	MEN'S TENNIS		16,668.00
20-1019-5900	MEN'S GOLF		14,281.00
20-1020-5900	ATHLETIC TRAINER		51,089.00
20-1022-5900	RODEO		11,909.00
20-1023-5900	MEN'S CROSS COUNTRY/TRACK		27,675.00
20-1027-5900	SOFTBALL		52,717.00
20-1029-5900	WOMEN'S CROSS COUNTRY/TRACK		27,675.00
20-1032-5900	WOMEN'S GOLF		14,281.00
20-1035-5900	WOMEN'S TENNIS		16,668.00
20-2000-5900	STUDENT HOUSING		153,002.00
20-5021-5900	REYNOLDS CENTER		13,241.00
20-5030-5900	STORY ARENA		12,103.00
20-7011-5900	POST OFFICE		21,389.00
20-8011-5900	HEALTH SERVICES		84,627.00
20-9011-5900	BRAY		675.00
20-9013-5900	STUDENT ACTIVITIES		-
20-9082-5900	BAND CAMP		2,599.00
20-9105-5900	SUMMER CAMP COORDINATOR		5,063.00
20-9405-5900	TRAP SHOOTING		45,536.00
58-2023-5900	COLUMBIA RESIDENCE HALL		2,025.00
58-2025-5900	MAGNOLIA RESIDENCE HALL		2,025.00
58-2027-5900	ARKANSAS HALL		<u>2,025.00</u>
			<u>1,002,744.00</u>
TOTAL FOR ALLOCATED FRINGES			<u>\$ 8,816,700</u>
10-0000-5920	CURRENT E & G	FAC/STAFF TUITION WAIVER	<u>\$ 825,000</u>
TOTAL FOR STAFF BENEFITS			<u>\$ 9,641,700</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
STUDENT LABOR
FOR THE YEAR ENDED JUNE 30, 2027**

Account	Department	Account Title	Amount
10-1110-5130	RANKIN COLLEGE OF BUSINESS	FED CWSP	5,460
10-1113-5130	ACCOUNTING/ECON/FINANCE		6,250
10-1114-5130	MANAGEMENT/MARKETING/MIS		5,460
10-1211-5130	TEACHER EDUCATION		5,121
10-1221-5130	HKR HPSS		7,276
10-1223-5130	ATHLETIC TRAINING		2,290
10-1311-5130	ART		2,000
10-1314-5130	PERFORMING ARTS & MASS COMM		1,685
10-1316-5130	THEATRE PRODUCTION		26,270
10-1318-5130	BAND		6,000
10-1319-5130	CHOIR		1,750
10-1321-5130	LANGUAGES		6,735
10-1323-5130	WRITING CENTER		8,000
10-1331-5130	HISTORY		4,000
10-1332-5130	BEHAVIORAL/SOCIAL SCIENCES		3,000
10-1410-5130	COLLEGE OF SCI & ENGINEERING		6,000
10-1411-5130	AGRICULTURE		17,000
10-1412-5130	BIOLOGY		22,000
10-1413-5130	NURSING		7,000
10-1420-5130	ENGINEERING & PHYSICS		10,000
10-1421-5130	BIOCHEMISTRY & CHEMISTRY		6,620
10-1422-5130	NATURAL RESOURCE RESEARCH CTR		13,000
10-1432-5130	MATH & COMPUTER SCIENCE		7,660
10-1450-5130	HONORS COLLEGE		1,020
10-2310-5130	C/S UPWARD BOUND		3,100
10-3196-5130	SAU ON THE SQUARE		26,550
10-4010-5130	LIBRARY		79,310
10-4300-5130	FARM		31,940
10-4301-5130	MONROE FARM		1,000
10-4432-5130	MATH LAB		2,650
10-4518-5130	INSTITUTIONAL EFFECTIVENESS		1,000
10-4521-5130	TITLE IX		1,250
10-4530-5130	TECHNOLOGY COMPUTER LAB		12,000
10-4570-5130	ADVISING CENTER		2,940
10-5130-5130	ACTIVITIES SET UP		4,000
10-5310-5130	TESTING/DISABILITY SERVICES		4,000
10-5311-5130	COUNSELING SERVICES		3,000
10-5315-5130	ADAPT		1,070
10-5317-5130	TEAM STUDY		11,360
10-5318-5130	EARLY INTERVENTION SERVICES		5,000
10-5400-5130	FINANCIAL AID		16,000
10-5500-5130	ENROLLMENT SERVICES		4,490
10-5505-5130	OFFICE OF INTERNATIONAL STU		7,630
10-5560-5130	FRESHMEN ORIENTATION (BAM)		1,100
10-5600-5130	REGISTRAR		7,250
10-6110-5130	PRESIDENT		28,160
10-6120-5130	VP ACADEMIC AFFAIRS		8,380
10-6180-5130	OVERSTREET		6,000
10-6300-5130	HUMAN RESOURCES		8,000
10-6305-5130	OFFICE OF PURCHASING/PAYROLL		8,200
10-6320-5130	MOTOR POOL		2,827
10-6410-5130	ALUMNI		7,640
10-6420-5130	SAU FOUNDATION		3,970
10-6421-5130	DEVELOPMENT		4,100
10-6430-5130	MEDIA RELATIONS		3,000

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
STUDENT LABOR
FOR THE YEAR ENDED JUNE 30, 2027**

Account	Department	Account Title	Amount
10-6442-5130	COPY CENTER		5,000
10-7100-5130	PLANT ADMINISTRATION		9,044
10-7210-5130	CARPENTRY SHOP		5,017
10-7215-5130	ELECTRICAL SHOP		1,000
10-7225-5130	PAINT SHOP		3,830
10-7230-5130	PLUMBING SHOP		2,318
10-7500-5130	GROUNDS MAINT.		7,256
10-7501-5130	LITTER CONTROL		2,405
TOTAL FOR EDUCATIONAL & GENERAL			<u>524,384</u>
20-1010-5130	ATHLETIC ADMINISTRATION	FED CWSP	76,908
20-1013-5130	MEN'S BASKETBALL		4,810
20-2000-5130	STUDENT HOUSING		13,890
20-2002-5130	MULERIDER POINTE APARTMENTS		3,260
20-2009-5130	MALLORY HALL		17,975
20-2010-5130	HONORS HALL-NORTH		17,975
20-2011-5130	GREENE HALL		17,975
20-2012-5130	TALBOT HALL		17,975
20-2013-5130	TALLEY HALL		17,975
20-2014-5130	HONORS HALL-SOUTH		17,975
20-2015-5130	BUSSEY HALL		17,975
20-2016-5130	HARROD HALL		17,975
20-2019-5130	FINCHER HALL		17,975
20-2027-5130	EICHENBERGER HALL		17,975
20-2028-5130	BURNS HARSH HALL		17,975
20-2030-5130	UNIVERSITY VILLAGE		11,250
20-5030-5130	STORY ARENA		6,000
20-5115-5130	BRUCE CENTER ACTIVITY CENTER		390
20-7011-5130	POST OFFICE		8,500
20-8011-5130	HEALTH SERVICES		5,480
20-9011-5130	BRAY		5,000
20-9012-5130	MULERIDER YEARBOOK		2,210
20-9405-5130	TRAP SHOOTING		3,570
58-2023-5130	COLUMBIA RESIDENCE HALL		17,975
58-2025-5130	MAGNOLIA RESIDENCE HALL		17,975
58-2027-5130	ARKANSAS HALL		17,975
TOTAL FOR AUXILIARY			<u>392,918</u>
TOTAL FOR FEDERAL CWSP			<u>\$ 917,302</u>
10-1211-5140	TEACHER EDUCATION	SAU CWSP	\$ 1,440
10-1221-5140	HKR HPSS		1,896
10-1311-5140	ART		2,000
10-1314-5140	PERFORMING ARTS & MASS COMM		1,045
10-1318-5140	BAND		6,000
10-1321-5140	LANGUAGES		7,750
10-1323-5140	WRITING CENTER		16,000
10-1331-5140	HISTORY		4,000
10-1332-5140	BEHAVIORAL/SOCIAL SCIENCES		5,000
10-1433-5140	FRESH. RETENTION COURSES		15,240

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
STUDENT LABOR
FOR THE YEAR ENDED JUNE 30, 2027**

Account	Department	Account Title	Amount
10-4110-5140	MULTIMEDIA TECHNOLOGY		2,000
10-4300-5140	FARM		30,000
10-4301-5140	MONROE FARM		1,000
10-4530-5140	TECHNOLOGY COMPUTER LAB		6,210
10-4570-5140	ADVISING CENTER		8,600
10-5100-5140	OFFICE OF STUDENT LIFE		8,000
10-5110-5140	STUDENT ACTIVITIES		8,000
10-5120-5140	PROJECT PAL		21,000
10-5125-5140	STUDENT ENGAGEMENT SERVICES		11,000
10-5200-5140	INTRAMURALS		18,080
10-5225-5140	MULERIDER ACTIVITY CENTER		166,950
10-5300-5140	DEPARTMENT OF CAREER SERVICES		5,270
10-5310-5140	TESTING/DISABILITY SERVICES		4,000
10-5312-5140	ADA		4,000
10-5318-5140	EARLY INTERVENTION SERVICES		5,360
10-5400-5140	FINANCIAL AID		18,000
10-5425-5140	BUSINESS OFFICE		4,630
10-5500-5140	ENROLLMENT SERVICES		14,000
10-5550-5140	ENROLLMENT RELATIONS		6,830
10-5560-5140	FRESHMEN ORIENTATION (BAM)		3,000
10-5600-5140	REGISTRAR		7,250
10-6180-5140	OVERSTREET		9,500
10-6300-5140	HUMAN RESOURCES		4,530
10-6312-5140	TELEPHONE - ENROLLMENT		1,500
10-6330-5140	UNIVERSITY POLICE		10,900
10-6442-5140	COPY CENTER		5,000
10-7100-5140	PLANT ADMINISTRATION		4,769
10-7210-5140	CARPENTRY SHOP		1,175
10-7215-5140	ELECTRICAL SHOP		1,000
10-7225-5140	PAINT SHOP		1,520
10-7500-5140	GROUNDS MAINT.		4,740
10-7501-5140	LITTER CONTROL		2,405
TOTAL FOR EDUCATIONAL & GENERAL			<u>460,590</u>
20-5021-5140	REYNOLDS CENTER	SAU CWSP	47,870
20-5030-5140	STORY ARENA		<u>1,100</u>
TOTAL FOR AUXILIARY			<u>48,970</u>
TOTAL FOR SAU CWSP			<u>\$ 509,560</u>
TOTAL FOR STUDENT LABOR			<u>\$ 1,426,862</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2027**

Account	Department	Account Title	Amount
10-1110-6000	RANKIN COLLEGE OF BUSINESS	SUPPLIES & SERVICES	\$ 6,354
10-1113-6000	ACCOUNTING/ECON/FINANCE		3,766
10-1114-6000	MANAGEMENT/MARKETING/MIS		6,070
10-1210-6000	COLLEGE OF EDUCATION		7,000
10-1211-6000	TEACHER EDUCATION		10,000
10-1212-6000	RIDER RESIDENCY		2,000
10-1214-6000	COUNSELING & PROF STUDIES		8,000
10-1221-6000	HKR HPSS		11,000
10-1223-6000	ATHLETIC TRAINING		1,000
10-1310-6000	COLLEGE OF LIBERAL & PERF ARTS		2,000
10-1311-6000	ART		7,067
10-1313-6000	ENCORE		746
10-1314-6000	PERFORMING ARTS & MASS COMM		13,102
10-1316-6000	THEATRE PRODUCTION		20,000
10-1318-6000	BAND		30,000
10-1319-6000	CHOIR		2,200
10-1321-6000	LANGUAGES		7,038
10-1322-6000	YOUTH WRITING FEST.		2,000
10-1323-6000	WRITING CENTER		522
10-1324-6000	TRANSITIONAL STUDIES		1,000
10-1331-6000	HISTORY		4,600
10-1332-6000	BEHAVIORAL/SOCIAL SCIENCES		6,543
10-1333-6000	PUBLIC ADMINISTRATION		1,000
10-1336-6000	ANTHROPOLOGY		300
10-1337-6000	ARCHEOLOGY/ANTHROPOLOGY		10,215
10-1410-6000	COLLEGE OF SCI & ENGINEERING		3,438
10-1411-6000	AGRICULTURE		8,370
10-1412-6000	BIOLOGY		17,122
10-1413-6000	NURSING		20,000
10-1414-6000	VO AGRI		1,000
10-1420-6000	ENGINEERING & PHYSICS		15,000
10-1421-6000	BIOCHEMISTRY & CHEMISTRY		10,500
10-1422-6000	NATURAL RESOURCE RESEARCH CTR		10,000
10-1423-6000	POULTRY SCIENCE		4,000
10-1424-6000	PLANT SCIENCE		4,000
10-1432-6000	MATH & COMPUTER SCIENCE		17,370
10-1433-6000	FRESH. RETENTION COURSES		3,196
10-1450-6000	HONORS COLLEGE		4,500
10-1453-6000	FACULTY RECRUITING		20,500
10-1454-6000	INTERNATIONAL PROCESS. SERVICE		44,000
10-1463-6000	CENTER FOR ECONOMIC EDUCATION		300
10-1485-6000	CONCURRENT		2,000
10-1510-6000	SCHOOL OF GRADUATE STUDIES		7,500
10-1520-6000	UNIVERSITY STUDIES		1,000
10-1575-6000	EDUCATION DOCTORATE PROGRAM		10,000
10-2005-6000	GRANTS ADMIN.		1,296
10-2006-6000	C/S GRANTS		22,857
10-2600-6000	CLASSROOM TECHNOLOGY		6,000
10-2800-6000	FACULTY RESEARCH		104,950
10-2900-6000	TEACHING TECH. RESEARCH		10,000
10-2975-6000	STUDENT RESEARCH		10,000
10-3022-6000	MAKING MAGNOLIA BLOSSOM		2,228
10-3195-6000	COMMUNITY ENRICHMENT		14,215
10-3196-6000	SAU ON THE SQUARE		5,000
10-3201-6000	MULERIDER EXPRESS (VISTA)		5,000

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2027**

Account	Department	Account Title	Amount
10-3202-6000	OFFICE OF VOLUNTEER SERVICES		15,400
10-3421-6000	SCIENCE FAIR		1,000
10-3500-6000	COMMUNITY SERVICE INCUBATOR		350
10-4010-6000	LIBRARY		17,000
10-4014-6000	REMEDICATION TESTING		2,063
10-4015-6000	LIVE TEXT SUBSCRIPTIONS		115,250
10-4110-6000	MULTIMEDIA TECHNOLOGY		2,210
10-4195-6000	FACULTY ENRICHMENT		2,506
10-4197-6000	FACULTY SENATE		380
10-4300-6000	FARM		137,300
10-4432-6000	MATH LAB		300
10-4510-6000	FACULTY DEVELOPMENT		10,000
10-4511-6000	CENTER FOR TEACHING AND LEARNING		18,000
10-4512-6000	HONOR PROFESSOR AWARDS		3,880
10-4515-6000	FACULTY EVALUATIONS		7,250
10-4516-6000	FAC EVAL/ADMIN		381
10-4517-6000	ACADEMIC ACCREDITATION		50,000
10-4518-6000	INSTITUTIONAL EFFECTIVENESS		1,500
10-4519-6000	CQI CONTINUOUS IMPROVEMENT		8,000
10-4521-6000	TITLE IX		5,000
10-4523-6000	INFORMATION TECH SERVICES		176,219
10-4570-6000	ADVISING CENTER		11,200
10-4572-6000	ACADEMIC ADVISORS		2,200
10-4575-6000	DISTANCE LEARNING		120,000
10-4580-6000	BLACKBOARD		85,255
10-5100-6000	OFFICE OF STUDENT LIFE		28,470
10-5110-6000	STUDENT ACTIVITIES		8,862
10-5115-6000	STUDENT ORIENTATION		5,176
10-5116-6000	RESIDENTIAL LEARNING COMMUN.		1,751
10-5120-6000	PROJECT PAL		770
10-5125-6000	STUDENT ENGAGEMENT SERVICES		14,189
10-5190-6000	PRESIDENT'S AMBASSADORS		16,439
10-5195-6000	STUDENT ENRICHMENT		773
10-5200-6000	INTRAMURALS		2,053
10-5203-6000	E-SPORTS TEAM		15,000
10-5204-6000	POWERLIFTING		2,920
10-5205-6000	SOCCER		7,880
10-5206-6000	ARCHERY		8,725
10-5207-6000	CORNHOLE		510
10-5208-6000	DANCE		4,300
10-5220-6000	CHEERLEADERS		6,356
10-5225-6000	MULERIDER ACTIVITY CENTER		14,850
10-5300-6000	DEPARTMENT OF CAREER SERVICES		1,800
10-5310-6000	TESTING/DISABILITY SERVICES		8,100
10-5311-6000	COUNSELING SERVICES		4,313
10-5312-6000	ADA		642
10-5315-6000	ADAPT		1,525
10-5318-6000	EARLY INTERVENTION SERVICES		1,080
10-5320-6000	ASSESSMENT FEE (VPAA)		20,000
10-5400-6000	FINANCIAL AID		11,251
10-5425-6000	BUSINESS OFFICE		12,375
10-5500-6000	ENROLLMENT SERVICES		87,186
10-5504-6000	UNIVERSITY OUTREACH-TEXAS		15,275
10-5505-6000	OFFICE OF INTERNATIONAL STU		5,842
10-5510-6000	CATALOGS & SCHEDULES		2,000

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2027**

Account	Department	Account Title	Amount
10-5515-6000	PUBLICATIONS		80,000
10-5516-6000	MARKETING		250,000
10-5550-6000	ENROLLMENT RELATIONS		95,000
10-5560-6000	FRESHMEN ORIENTATION (BAM)		27,000
10-5575-6000	UNIVERSITY OUTREACH/MARKETING		13,000
10-5600-6000	REGISTRAR		9,000
10-5601-6000	REGISTRAR-VETERAN'S ADMIN		400
10-5611-6000	STUDENT MESSAGING SERVICE		7,000
10-6110-6000	PRESIDENT		9,500
10-6116-6000	EXTERNAL RELATIONS		26,000
10-6120-6000	VP ACADEMIC AFFAIRS		5,375
10-6121-6000	VPAA-CONTINGENCY		3,785
10-6130-6000	VP ADMIN/LEGAL COUNSEL		5,000
10-6131-6000	VP ADMIN (CONTINGENCY)		5,000
10-6135-6000	VP FINANCE		5,000
10-6136-6000	VP FINANCE (CONTINGENCY)		5,000
10-6140-6000	VP STUDENT AFFAIRS		20,000
10-6141-6000	VP STUD AFFAIRS (CONTINGENCY)		15,000
10-6160-6000	INSTITUTIONAL RESEARCH		2,000
10-6175-6000	INSTITUTIONAL MEMBERSHIP		40,000
10-6180-6000	OVERSTREET		1,855
10-6190-6000	LEGAL/COLLECTIONS		52,500
10-6195-6000	OFFICIAL FUNCTIONS		16,000
10-6198-6000	STAFF SENATE		297
10-6205-6000	BAD DEBTS		225,000
10-6230-6000	VISA/MASTERCARD		50,000
10-6300-6000	HUMAN RESOURCES		4,941
10-6305-6000	OFFICE OF PURCHASING/PAYROLL		13,200
10-6312-6000	TELEPHONE - ENROLLMENT		1,500
10-6320-6000	MOTOR POOL		19,500
10-6321-6000	MOTOR POOL-COST ALLOCATION		(40,000)
10-6330-6000	UNIVERSITY POLICE		21,623
10-6345-6000	STAFF RECRUITMENT		9,000
10-6350-6000	STAFF DEVELOPMENT		18,000
10-6410-6000	ALUMNI		30,000
10-6411-6000	ALUMNI/DEVELOPMENT PUBLICATION		56,190
10-6421-6000	DEVELOPMENT		37,895
10-6430-6000	MEDIA RELATIONS		9,423
10-6439-6000	COMMUNICATIONS (WEB)		12,000
10-6440-6000	COMMUNICATIONS CENTER		4,000
10-6442-6000	COPY CENTER		61,463
10-6443-6000	COPY CENTER-COST ALLOCATION		(300,000)
10-6444-6000	UNIVERSITY STORE		2,053
10-6445-6000	PHOTO/VIDEO		1,714
10-6446-6000	SATELLITE COPIERS		28,800
10-6450-6000	COMMENCEMENT		175,000
10-7100-6000	PLANT ADMINISTRATION		14,550
10-7102-6000	ALLOCATED TO ATHLETICS		(147,500)
10-7200-6000	BUILDING MAINT.		63,366
10-7202-6000	BUILDING MAINT-PRESIDENT/EVENT		1,000
10-7210-6000	CARPENTRY SHOP		29,566
10-7215-6000	ELECTRICAL SHOP		50,000
10-7220-6000	HVAC SHOP		76,734
10-7225-6000	PAINT SHOP		14,853
10-7230-6000	PLUMBING SHOP		30,000

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2027**

Account	Department	Account Title	Amount
10-7300-6000	CUSTODIAL		18,269
10-7400-6000	UTILITIES		21,969
10-7500-6000	GROUNDS MAINT.		19,594
10-7503-6000	PEST CONTROL		20,833
10-7504-6000	LANDSCAPING		10,000
10-7505-6000	SAFETY/SPECIAL PROJECTS		52,287
10-7600-6000	CAMPUS BEAUTIFICATION		5,000
TOTAL FOR EDUCATIONAL & GENERAL			3,067,457
20-1010-6000	ATHLETIC ADMINISTRATION		9,415
20-1011-6000	SPORTS INFORMATION		4,218
20-1012-6000	FOOTBALL		67,325
20-1013-6000	MEN'S BASKETBALL		9,450
20-1014-6000	BASEBALL		24,500
20-1016-6000	WOMEN'S BASKETBALL		9,450
20-1017-6000	VOLLEYBALL		10,000
20-1018-6000	MEN'S TENNIS		8,500
20-1019-6000	MEN'S GOLF		6,650
20-1020-6000	ATHLETIC TRAINER		21,000
20-1021-6000	ATHLETIC TRAINER-MEDICAL		14,805
20-1022-6000	RODEO		12,125
20-1023-6000	MEN'S CROSS COUNTRY/TRACK		15,635
20-1025-6000	CONCESSIONS		25,000
20-1027-6000	SOFTBALL		24,500
20-1029-6000	WOMEN'S CROSS COUNTRY/TRACK		20,585
20-1032-6000	WOMEN'S GOLF		7,000
20-1035-6000	WOMEN'S TENNIS		8,500
20-1050-6000	ATHLETIC ALLOCATION		147,500
20-2000-6000	STUDENT HOUSING		9,842
20-2001-6000	UNIVERSITY COURT		4,365
20-2002-6000	MULERIDER POINTE APARTMENTS		6,000
20-2009-6000	MALLORY HALL		9,000
20-2010-6000	HONORS HALL-NORTH		1,610
20-2011-6000	GREENE HALL		2,144
20-2012-6000	TALBOT HALL		2,144
20-2013-6000	TALLEY HALL		2,144
20-2014-6000	HONORS HALL-SOUTH		1,730
20-2015-6000	BUSSEY HALL		2,144
20-2016-6000	HARROD HALL		2,144
20-2018-6000	RESIDENCE HALL-D. ALLEN		190,270
20-2019-6000	FINCHER HALL		2,144
20-2027-6000	EICHENBERGER HALL		2,250
20-2028-6000	BURNS HARSH HALL		2,250
20-2030-6000	UNIVERSITY VILLAGE		18,000
20-3011-6000	FACULTY HOUSING		2,873
20-4011-6000	CAFETERIA		25,000
20-4012-6000	FOOD SERVICE-CONTRACT		4,823,600
20-5030-6000	STORY ARENA		7,425
20-5114-6000	ESPORTS ARENA (ISA)		7,396
20-5115-6000	BRUCE CENTER ACTIVITY CENTER		3,496
20-7011-6000	POST OFFICE		100,833
20-8011-6000	HEALTH SERVICES		14,438
20-9011-6000	BRAY		2,500

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2027**

Account	Department	Account Title	Amount
20-9013-6000	STUDENT ACTIVITIES		50,000
20-9405-6000	TRAP SHOOTING		15,000
58-2023-6000	COLUMBIA RESIDENCE HALL		2,250
58-2025-6000	MAGNOLIA RESIDENCE HALL		2,250
58-2027-6000	ARKANSAS HALL		2,250
			<u>5,763,650</u>
TOTAL FOR SUPPLIES & SERVICES			<u>\$ 8,831,107</u>
20-9013-6001	STUDENT ACTIVITIES	TRANSFERS TO AGENCIES	\$ 457,530
20-9014-6001	ACTIVITY ENRICHMENT FEE		95,330
TOTAL TRANSFERS TO AGENCIES			<u>\$ 552,860</u>
10-4301-6004	MONROE FARM	ACCOUNTING/PROFESSIONAL FEES	\$ 1,600
10-6200-6004	OFFICE OF ACCOUNTING		15,000
TOTAL ACCOUNTING/PROF FEES			<u>\$ 16,600</u>
10-1110-6005	RANKIN COLLEGE OF BUSINESS	OTHER SUPPLIES	\$ 10,000
10-1113-6005	ACCOUNTING/ECON/FINANCE		5,000
10-6330-6005	UNIVERSITY POLICE		15,000
10-7500-6005	GROUNDS MAINT.		10,000
20-1034-6005	POST SEASON PLAY		30,000
20-2000-6005	STUDENT HOUSING		148,480
TOTAL FOR OTHER SUPPLIES			<u>\$ 218,480</u>
10-6410-6008	ALUMNI	BUILDING/GROUNDS EXPENSES	\$ 4,000
20-2030-6008	UNIVERSITY VILLAGE		44,550
TOTAL BUILDING/GROUNDS EXPENSES			<u>\$ 48,550</u>
10-5310-6009	TESTING/DISABILITY SERVICES	GENERAL TESTING FEES	<u>\$ 1,500</u>
10-1110-6011	RANKIN COLLEGE OF BUSINESS	CONTINGENCY	\$ 1,500
10-1210-6011	COLLEGE OF EDUCATION		1,500
10-1310-6011	COLLEGE OF LIBERAL & PERF ARTS		1,500
10-1410-6011	COLLEGE OF SCI & ENGINEERING		1,500
10-1510-6011	SCHOOL OF GRADUATE STUDIES		1,500
TOTAL FOR CONTINGENCY			<u>\$ 7,500</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2027**

Account	Department	Account Title	Amount
10-1118-6013	MBA	ACADEMIC PROGRAM MARKETING	\$ 1,000
10-1217-6013	MAT		1,000
10-1333-6013	PUBLIC ADMINISTRATION		1,000
10-1510-6013	SCHOOL OF GRADUATE STUDIES		7,000
TOTAL FOR ACADEMIC PROGRAM MARKETING			<u>\$ 10,000</u>
20-1012-6014	FOOTBALL	OFFICIALS	\$ 14,000
20-1013-6014	MEN'S BASKETBALL		12,500
20-1014-6014	BASEBALL		14,500
20-1016-6014	WOMEN'S BASKETBALL		13,000
20-1017-6014	VOLLEYBALL		4,500
20-1027-6014	SOFTBALL		12,000
20-1029-6014	WOMEN'S CROSS COUNTRY/TRACK		5,750
TOTAL FOR OFFICIALS			<u>\$ 76,250</u>
TOTAL FOR SUPPLIES & SERVICES			<u>\$ 9,762,847</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
MAINTENANCE / SERVICE CONTRACTS
FOR THE YEAR ENDED JUNE 30, 2027**

Account	Department	Account Title	Amount
10-1510-6060	SCHOOL OF GRADUATE STUDIES	MNTCE/SERVICE CONTRACTS	\$ 28,312
10-4523-6060	INFORMATION TECH SERVICES	MNTCE/SERVICE CONTRACTS	500,000
10-4530-6060	TECHNOLOGY COMPUTER LAB	MNTCE/SERVICE CONTRACTS	125,000
10-5500-6060	ENROLLMENT SERVICES	MNTCE/SERVICE CONTRACTS	30,000
10-5505-6060	OFFICE OF INTERNATIONAL STU	MNTCE/SERVICE CONTRACTS	20,400
10-5610-6060	STUDENT DATA IMAGING	MNTCE/SERVICE CONTRACTS	45,000
10-6310-6060	TELEPHONE	MNTCE/SERVICE CONTRACTS	25,000
10-6400-6060	ADMINISTRATIVE TECHNOLOGY	MNTCE/SERVICE CONTRACTS	425,000
10-7201-6060	BLDG MNTCE-SERVICE CONTRACTS	MNTCE/SERVICE CONTRACTS	270,000
10-7220-6060	HVAC SHOP	MNTCE/SERVICE CONTRACTS	160,000
10-7300-6060	CUSTODIAL	MNTCE/SERVICE CONTRACTS	<u>1,467,775</u>
TOTAL FOR MAINTENANCE AND SERVICE CONTRACTS			<u>\$ 3,096,487</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
TRAVEL
FOR THE YEAR ENDED JUNE 30, 2027**

Account	Department	Account Title	Amount
10-1110-6180	RANKIN COLLEGE OF BUSINESS	TRAVEL	\$ 371
10-1113-6180	ACCOUNTING/ECON/FINANCE		788
10-1114-6180	MANAGEMENT/MARKETING/MIS		1,463
10-1210-6180	COLLEGE OF EDUCATION		3,495
10-1211-6180	TEACHER EDUCATION		12,000
10-1212-6180	RIDER RESIDENCY		2,000
10-1214-6180	COUNSELING & PROF STUDIES		7,000
10-1221-6180	HKR HPSS		4,000
10-1223-6180	ATHLETIC TRAINING		633
10-1310-6180	COLLEGE OF LIBERAL & PERF ARTS		105
10-1311-6180	ART		1,175
10-1313-6180	ENCORE		805
10-1314-6180	PERFORMING ARTS & MASS COMM		940
10-1316-6180	THEATRE PRODUCTION		3,500
10-1318-6180	BAND		25,000
10-1319-6180	CHOIR		500
10-1320-6180	JAZZ BAND		1,170
10-1321-6180	LANGUAGES		1,860
10-1323-6180	WRITING CENTER		698
10-1324-6180	TRANSITIONAL STUDIES		385
10-1331-6180	HISTORY		1,175
10-1332-6180	BEHAVIORAL/SOCIAL SCIENCES		1,645
10-1333-6180	PUBLIC ADMINISTRATION		235
10-1410-6180	COLLEGE OF SCI & ENGINEERING		518
10-1411-6180	AGRICULTURE		902
10-1412-6180	BIOLOGY		1,069
10-1413-6180	NURSING		6,535
10-1414-6180	VO AGRI		912
10-1420-6180	ENGINEERING & PHYSICS		1,133
10-1421-6180	BIOCHEMISTRY & CHEMISTRY		673
10-1422-6180	NATURAL RESOURCE RESEARCH CTR		218
10-1432-6180	MATH & COMPUTER SCIENCE		500
10-1450-6180	HONORS COLLEGE		10,000
10-1453-6180	FACULTY RECRUITING		5,000
10-1463-6180	CENTER FOR ECONOMIC EDUCATION		311
10-1485-6180	CONCURRENT		3,500
10-1510-6180	SCHOOL OF GRADUATE STUDIES		6,000
10-1575-6180	EDUCATION DOCTORATE PROGRAM		10,000
10-2005-6180	GRANTS ADMIN.		1,934
10-2310-6180	C/S UPWARD BOUND		318
10-2366-6180	C/S SMALL BUSINESS DEV-FY25		1,997
10-2367-6180	C/S SMALL BUSINESS DEV-FY26		1,996
10-2975-6180	STUDENT RESEARCH		5,000
10-3195-6180	COMMUNITY ENRICHMENT		233
10-4010-6180	LIBRARY		290
10-4300-6180	FARM		1,940
10-4510-6180	FACULTY DEVELOPMENT		3,265
10-4511-6180	CENTER FOR TEACHING LEARNING		2,000
10-4517-6180	ACADEMIC ACCREDITATION		2,375
10-4518-6180	INSTITUTIONAL EFFECTIVENESS		250
10-4519-6180	CQI CONTINUOUS IMPROVEMENT		5,000
10-4521-6180	TITLE IX		1,400
10-4523-6180	INFORMATION TECH SERVICES		3,880
10-4570-6180	ADVISING CENTER		311
10-4572-6180	ACADEMIC ADVISORS		250

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
TRAVEL
FOR THE YEAR ENDED JUNE 30, 2027**

Account	Department	Account Title	Amount
10-4575-6180	DISTANCE LEARNING		1,500
10-5100-6180	OFFICE OF STUDENT LIFE		830
10-5110-6180	STUDENT ACTIVITIES		647
10-5115-6180	STUDENT ORIENTATION		156
10-5116-6180	RESIDENTIAL LEARNING COMMUN.		10,000
10-5125-6180	STUDENT ENGAGEMENT SERVICES		1,800
10-5190-6180	PRESIDENT'S AMBASSADORS		384
10-5200-6180	INTRAMURALS		116
10-5201-6180	FISHING TEAM		14,000
10-5202-6180	DISC GOLF TEAM		3,000
10-5203-6180	E-SPORTS TEAM		10,000
10-5204-6180	POWERLIFTING		2,000
10-5205-6180	SOCCER		8,500
10-5206-6180	ARCHERY		5,750
10-5207-6180	CORNHOLE		2,500
10-5208-6180	DANCE		4,950
10-5210-6180	STUDENT/FACULTY EXCHANGE		5,392
10-5220-6180	CHEERLEADERS		6,000
10-5225-6180	MULERIDER ACTIVITY CENTER		1,000
10-5300-6180	DEPARTMENT OF CAREER SERVICES		388
10-5310-6180	TESTING/DISABILITY SERVICES		560
10-5311-6180	COUNSELING SERVICES		800
10-5315-6180	ADAPT		236
10-5318-6180	EARLY INTERVENTION SERVICES		300
10-5400-6180	FINANCIAL AID		1,162
10-5425-6180	BUSINESS OFFICE		1,000
10-5500-6180	ENROLLMENT SERVICES		61,703
10-5504-6180	UNIVERSITY OUTREACH-TEXAS		17,000
10-5505-6180	OFFICE OF INTERNATIONAL STU		3,686
10-5507-6180	INTL STUDENT RECRUITING		2,000
10-5550-6180	ENROLLMENT RELATIONS		2,813
10-5600-6180	REGISTRAR		500
10-5601-6180	REGISTRAR-VETERAN'S ADMIN		61
10-6110-6180	PRESIDENT		5,000
10-6114-6180	PRESIDENT EMERITUS		2,000
10-6116-6180	EXTERNAL RELATIONS		1,000
10-6120-6180	VP ACADEMIC AFFAIRS		5,943
10-6121-6180	VPAA-CONTINGENCY		4,500
10-6130-6180	VP ADMIN/LEGAL COUNSEL		1,000
10-6135-6180	VP FINANCE		1,000
10-6140-6180	VP STUDENT AFFAIRS		1,917
10-6160-6180	INSTITUTIONAL RESEARCH		1,000
10-6200-6180	OFFICE OF ACCOUNTING		2,200
10-6300-6180	HUMAN RESOURCES		800
10-6305-6180	OFFICE OF PURCHASING/PAYROLL		1,200
10-6330-6180	UNIVERSITY POLICE		7,954
10-6345-6180	STAFF RECRUITMENT		1,327
10-6410-6180	ALUMNI		2,205
10-6421-6180	DEVELOPMENT		28,250
10-6439-6180	COMMUNICATIONS (WEB)		3,000
10-6440-6180	COMMUNICATIONS CENTER		3,000
10-6445-6180	PHOTO/VIDEO		400
10-7100-6180	PLANT ADMINISTRATION		1,236
TOTAL FOR EDUCATIONAL & GENERAL			396,319

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
TRAVEL
FOR THE YEAR ENDED JUNE 30, 2027**

Account	Department	Account Title	Amount
20-1010-6180	ATHLETIC ADMINISTRATION	TRAVEL	107,000
20-1011-6180	SPORTS INFORMATION		2,000
20-1012-6180	FOOTBALL		80,000
20-1013-6180	MEN'S BASKETBALL		60,000
20-1014-6180	BASEBALL		70,000
20-1016-6180	WOMEN'S BASKETBALL		60,000
20-1017-6180	VOLLEYBALL		25,000
20-1018-6180	MEN'S TENNIS		17,500
20-1019-6180	MEN'S GOLF		25,000
20-1020-6180	ATHLETIC TRAINER		8,000
20-1022-6180	RODEO		50,000
20-1023-6180	MEN'S CROSS COUNTRY/TRACK		58,500
20-1027-6180	SOFTBALL		70,000
20-1029-6180	WOMEN'S CROSS COUNTRY/TRACK		68,500
20-1032-6180	WOMEN'S GOLF		25,000
20-1034-6180	POST SEASON PLAY		30,000
20-1035-6180	WOMEN'S TENNIS		17,500
20-2000-6180	STUDENT HOUSING		4,752
20-5021-6180	REYNOLDS CENTER		1,000
20-7011-6180	POST OFFICE		500
20-8011-6180	HEALTH SERVICES		932
20-9405-6180	TRAP SHOOTING		10,000
TOTAL FOR AUXILIARY			791,184
TOTAL FOR TRAVEL			\$ 1,187,503

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
UTILITIES
FOR THE YEAR ENDED JUNE 30, 2027**

Account	Department	Account Title	Amount
10-7402-6450	ALLOCATED UTILITIES	ALLOCATED UTILITIES	\$ (1,404,908)
10-3196-6451	SAU ON THE SQUARE	ELECTRIC	3,610
10-7400-6451	UTILITIES		<u>1,479,330</u>
			<u>1,482,940</u>
10-3196-6452	SAU ON THE SQUARE	GAS	200
10-7202-6452	BUILDING MAINT-PRESIDENT/EVENT		1,250
10-7400-6452	UTILITIES		<u>470,000</u>
			<u>471,450</u>
10-3196-6453	SAU ON THE SQUARE	WATER	400
10-7202-6453	BUILDING MAINT-PRESIDENT/EVENT		2,400
10-7400-6453	UTILITIES		<u>225,000</u>
			<u>227,800</u>
10-7400-6454	UTILITIES	SOLID WASTE	<u>70,000</u>
10-7400-6455	UTILITIES	WASTEWATER	<u>221,830</u>
10-7202-6456	BUILDING MAINT-PRESIDENT/EVENT	CABLE	<u>1,400</u>
TOTAL FOR CURRENT E & G			<u>1,070,512</u>
20-2001-6451	UNIVERSITY COURT	ELECTRIC	25,210
20-2002-6451	MULERIDER POINTE APARTMENTS		43,220
20-5114-6451	ESPORTS ARENA (ISA)		<u>8,550</u>
			<u>76,980</u>
20-5114-6452	ESPORTS ARENA (ISA)	GAS	<u>1,600</u>
20-2001-6453	UNIVERSITY COURT	WATER	10,000
20-2002-6453	MULERIDER POINTE APARTMENTS		14,000
20-5114-6453	ESPORTS ARENA (ISA)		<u>500</u>
			<u>24,500</u>
TOTAL FOR AUXILIARY ENTERPRISES			<u>103,080</u>
TOTAL FOR UTILITIES			<u>\$ 1,173,592</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
INSURANCE
FOR THE YEAR ENDED JUNE 30, 2027**

Account	Department	Account Title	Amount
10-1413-6460	NURSING	INSURANCE	\$ 1,000
10-6320-6460	MOTOR POOL		70,000
10-6340-6460	GENERAL INSURANCE		94,000
10-7105-6460	PROPERTY INSURANCE AND TAXES		460,000
10-7106-6460	ALLOCATED INSURANCE		<u>(272,557)</u>
TOTAL FOR EDUCATION & GENERAL			<u>352,443</u>
20-1010-6460	ATHLETIC ADMINISTRATION		102,000
20-1022-6460	RODEO		<u>1,200</u>
TOTAL FOR AUXILIARY			<u>103,200</u>
TOTAL FOR INSURANCE			<u><u>\$ 455,643</u></u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
DEBT SERVICE
FOR THE YEAR ENDED JUNE 30, 2027**

Account	Department	Account Title	Amount
10-9917-6610	2016B BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	265,000
10-9917-6620		INTEREST ON DEBT RETIREMENT	160,864
10-9917-6630		PAYING AGENT FEE ON DEBT RET.	<u>2,405</u>
			<u>428,269</u>
10-9919-6610	2018A BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	440,000
10-9919-6620		INTEREST ON DEBT RETIREMENT	560,494
10-9919-6630		PAYING AGENT FEE ON DEBT RET.	<u>4,485</u>
			<u>1,004,979</u>
10-9920-6610	2019A BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	275,000
10-9920-6620		INTEREST ON DEBT RETIREMENT	135,300
10-9920-6630		PAYING AGENT FEE ON DEBT RET.	<u>2,275</u>
			<u>412,575</u>
10-9921-6610	2020 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	350,000
10-9921-6620		INTEREST ON DEBT RETIREMENT	158,257
10-9921-6630		PAYING AGENT FEE ON DEBT RET.	<u>2,780</u>
			<u>511,037</u>
TOTAL FOR EDUCATION & GENERAL			<u><u>\$ 2,356,860</u></u>
20-9908-6610	2016 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	355,000
20-9908-6620		INTEREST ON DEBT RETIREMENT	211,863
20-9908-6630		PAYING AGENT FEE ON DEBT RET.	<u>2,770</u>
			<u>569,633</u>
20-9915-6610	2017 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	205,000
20-9915-6620		INTEREST ON DEBT RETIREMENT	258,825
20-9915-6630		PAYING AGENT FEE ON DEBT RET.	<u>2,750</u>
			<u>466,575</u>
20-9916-6620	2018B BOND ISSUE	INTEREST ON DEBT RETIREMENT	304,288
20-9916-6630		PAYING AGENT FEE ON DEBT RET.	<u>2,870</u>
			<u>307,158</u>
20-9917-6610	UNIVERSITY COURT LOAN	PRINCIPAL ON DEBT RETIREMENT	23,348
20-9917-6620		INTEREST ON DEBT RETIREMENT	<u>2,270</u>
			<u>25,618</u>

SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
DEBT SERVICE
FOR THE YEAR ENDED JUNE 30, 2027

Account	Department	Account Title	Amount
20-9919-6610	2019B BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	545,000
20-9919-6620		INTEREST ON DEBT RETIREMENT	163,550
20-9919-6630		PAYING AGENT FEE ON DEBT RET.	2,690
			<u>711,240</u>
20-9923-6610	2019B BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	125,000
20-9923-6620		INTEREST ON DEBT RETIREMENT	983,725
			<u>1,108,725</u>
TOTAL FOR AUXILIARY			<u>\$ 3,188,949</u>
TOTAL DEBT SERVICE			<u>\$ 5,545,809</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SCHOLARSHIPS AND WAIVERS
FOR THE YEAR ENDED JUNE 30, 2027**

Account	Department	Account Title	Amount
10-1313-6800	ENCORE	SCHOLARSHIPS & WAIVERS	\$ 9,700
10-1319-6800	CHOIR		10,000
10-1450-6800	HONORS COLLEGE		90,000
10-1510-6800	SCHOOL OF GRADUATE STUDIES		2,640
10-5115-6800	STUDENT ORIENTATION		12,354
10-5190-6800	PRESIDENT'S AMBASSADORS		96,000
10-5215-6800	DANCE TEAM		24,400
10-5220-6800	CHEERLEADERS		50,000
10-8000-6800	ACADEMIC SCHOLARSHIP		8,191,502
10-8001-6800	ACADEMIC SCHOLARSHIPS II		70,000
10-8100-6800	MUSIC SCHOLARSHIPS		114,100
10-8102-6800	BAND SCHOLARSHIPS		725,000
10-8110-6800	THEATRE SCHOLARSHIPS		55,000
10-8120-6800	ART SCHOLARSHIPS		7,500
10-8130-6800	AGRICULTURE SCHOLARSHIPS		95,000
10-8200-6800	OVER 60 WAIVERS		105,000
10-8209-6800	LA PARISH WAIVER		695,000
10-8210-6800	OUT-OF-STATE WAIVERS		2,045,000
10-8212-6800	MILITARY WAIVERS		2,500
10-8213-6800	FACULTY/STAFF WELLNESS WAIVER		7,000
10-8218-6800	BOWIE COUNTY WAIVER		945,000
10-8220-6800	ALUMNI WAIVER		30,000
10-8300-6800	STUDENT LEADERSHIP SCHOLARSHIP		75,000
10-8320-6800	COMMUNITY COLLEGE SCHOLARSHIP		480,000
10-8321-6800	TRANSFER SCHOLARSHIPS		125,000
10-8330-6800	NON-TRADITIONAL SCHOLARSHIPS		80,000
10-8335-6800	DEPARTMENTAL SCHOLARSHIPS		105,000
10-8341-6800	SAU DIFFERENCE		50,000
10-8345-6800	RECRUITMENT/RETENTION SCHOL		200,000
TOTAL FOR EDUCATIONAL & GENERAL			14,497,696
20-1012-6800	FOOTBALL	SCHOLARSHIPS & WAIVERS	554,000
20-1013-6800	MEN'S BASKETBALL		195,000
20-1014-6800	BASEBALL		145,000
20-1016-6800	WOMEN'S BASKETBALL		195,000
20-1017-6800	VOLLEYBALL		127,000
20-1018-6800	MEN'S TENNIS		80,000
20-1019-6800	MEN'S GOLF		44,000
20-1022-6800	RODEO		90,000
20-1023-6800	MEN'S CROSS COUNTRY/TRACK		125,000
20-1027-6800	SOFTBALL		145,000
20-1029-6800	WOMEN'S CROSS COUNTRY/TRACK		150,000
20-1032-6800	WOMEN'S GOLF		44,000
20-1035-6800	WOMEN'S TENNIS		80,000
20-2000-6800	STUDENT HOUSING		250,000
20-9011-6800	BRAY		2,000
TOTAL FOR AUXILIARY			2,226,000
TOTAL FOR SCHOLARSHIPS AND WAIVERS			\$ 16,723,696

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
MAINTENANCE (ALLOCATED UTILITIES, PLANT AND INSURANCE)
FOR THE YEAR ENDED JUNE 30, 2027**

Account	Department	Account Title	Amount
20-2001-6900	UNIVERSITY COURT	UTIL & INS ALLOCATION	\$ 40,805
20-2002-6900	MULERIDER POINTE APARTMENTS		63,431
20-2009-6900	MALLORY HALL		37,187
20-2010-6900	HONORS HALL-NORTH		85,433
20-2011-6900	GREENE HALL		109,804
20-2012-6900	TALBOT HALL		109,804
20-2013-6900	TALLEY HALL		109,804
20-2014-6900	HONORS HALL-SOUTH		48,956
20-2015-6900	BUSSEY HALL		128,156
20-2016-6900	HARROD HALL		97,838
20-2019-6900	FINCHER HALL		82,739
20-2026-6900	EICHENBERGER HALL		50,971
20-2028-6900	BURNS HARSH HALL		63,431
20-2030-6900	UNIVERSITY VILLAGE		272,529
20-3011-6900	FACULTY HOUSING		3,672
20-4011-6900	CAFETERIA		37,737
20-5021-6900	REYNOLDS CENTER		5,154
20-6011-6900	BOOKSTORE		13,655
20-7011-6900	POST OFFICE		3,947
20-8011-6900	HEALTH SERVICES		6,130
58-2023-6900	COLUMBIA RESIDENCE HALL		102,094
58-2025-6900	MAGNOLIA RESIDENCE HALL		102,094
58-2027-6900	ARKANSAS HALL		102,094
TOTAL FOR MAINTENANCE			<u>\$ 1,677,465</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
EQUIPMENT AND LIBRARY HOLDINGS
FOR THE YEAR ENDED JUNE 30, 2027**

Account	Department	Account Title	Amount
10-1422-7000	NATURAL RESOURCE RESEARCH CTR	EQUIPMENT PURCHASES	\$ 10,000
10-4010-7000	LIBRARY		23,830
10-4523-7000	INFORMATION TECH SERVICES		77,699
10-4530-7000	TECHNOLOGY COMPUTER LAB		124,864
10-4560-7000	CLASSROOM TECHNOLOGY FEE		<u>112,600</u>
TOTAL FOR EDUCATIONAL & GENERAL			<u>348,993</u>
20-2000-7000	STUDENT HOUSING	EQUIPMENT PURCHASES	<u>200,000</u>
TOTAL FOR AUXILIARY			<u>200,000</u>
TOTAL FOR SMALL EQUIPMENT			<u>\$ 548,993</u>
10-1455-7010	INSTRUCTIONAL LABS	LAB FEE EQUIPMENT PURCHASES	<u>\$ 147,930</u>
TOTAL FOR LAB FEE EQUIPMENT			<u>\$ 147,930</u>
10-4010-7450	LIBRARY	LIBRARY HOLDINGS	<u>\$ 75,000</u>
10-4010-7451	LIBRARY	LIBRARY HOLDINGS-SUBSCRIPTIONS	<u>381,310</u>
10-4010-7452	LIBRARY	SUBSCRIPTIONS -- OTHER	<u>215,605</u>
10-0000-7515	CURRENT E & G	CAPITALIZED LIBRARY HOLDINGS	<u>(75,000)</u>
TOTAL FOR LIBRARY			<u>\$ 596,915</u>
TOTAL FOR EQUIPMENT AND LIBRARY HOLDINGS			<u>\$ 1,293,838</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2027**

<u>Account</u>	<u>Department</u>	<u>Account Title</u>	<u>Amount</u>
10-5225-8200	MULERIDER ACTIVITY CENTER	M & O TRANSFER	\$ 55,000
10-7202-8200	BUILDING MAINT-PRESIDENT/EVENT		10,573
10-7205-8200	CAP IMPROVE/RESERVES		<u>82,945</u>
TOTAL FOR EDUCATIONAL & GENERAL			<u>148,518</u>
20-2001-8200	UNIVERSITY COURT		17,340
20-2002-8200	MULERIDER POINTE APARTMENTS		26,955
20-2009-8200	MALLORY HALL		43,750
20-2028-8200	BURNS HARSH HALL		30,470
20-2030-8200	UNIVERSITY VILLAGE		97,375
20-4310-8200	RODEO ARENA		<u>8,000</u>
TOTAL FOR AUXILIARY			<u>223,890</u>
TOTAL FOR M & O TRANSFERS			<u><u>\$ 372,408.00</u></u>
10-0000-8300	CURRENT E & G	INTERFUND TRANSFERS	\$ 1,751,707
10-1450-8300	HONORS COLLEGE		9,700
10-1454-8300	INTERNATIONAL PROCESS SERVICE		(34,000)
10-4010-8300	LIBRARY		(40,983)
10-6140-8300	VP STUDENT AFFAIRS		77,000
10-6331-8300	POLICE - PUBLIC SAFETY FEE		<u>(164,700)</u>
TOTAL FOR EDUCATIONAL & GENERAL			<u>1,598,724</u>
20-1010-8300	ATHLETIC ADMINISTRATION		(1,751,707)
20-5021-8300	REYNOLDS CENTER		<u>(43,216)</u>
TOTAL FOR PRIVATIZED HOUSING			<u>(1,794,923)</u>
TOTAL FOR INTERFUND TRANSFERS			<u><u>\$ (196,199)</u></u>
TOTAL FOR TRANSFERS			<u><u>\$ 176,209</u></u>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDING JUNE 30, 2027**

Account	Department	Account Title	Amount
10-0000-5010	CURRENT E & G	TEACHING SALARIES	-
10-0000-5011		SUMMER TEACHING-1ST SUMMER	250,500
10-0000-5012		SUMMER TEACHING-2ND SUMMER	191,100
10-0000-5013		OVERLOAD PAY-FALL	228,600
10-0000-5014		OVERLOAD PAY-SPRING	193,300
10-0000-5019		CAREER SERVICE BONUS	80,500
10-0000-5020		ADMINISTRATIVE SALARIES	-
10-0000-5040		SALARY CONTINGENCY	(558,000)
10-0000-5045		ADJUNCTS-FALL	401,000
10-0000-5046		ADJUNCTS-SPRING	402,000
10-0000-5047		ADJUNCTS-1ST SUMMER	68,000
10-0000-5048		ADJUNCTS-2ND SUMMER	59,700
10-0000-5900		ALLOCATED FRINGES	207,037
10-0000-5920		FAC/STAFF TUITION WAIVER	825,000
10-0000-7515		CAPITALIZED LIBRARY HOLDINGS	(75,000)
10-0000-8300		INTERFUND TRANSFERS	1,751,707
TOTAL FOR NON-CLASSIFIED CURRENT E & G			4,025,444
10-1110-5020	RANKIN COLLEGE OF BUSINESS	ADMINISTRATIVE SALARIES	144,650
10-1110-5030		EXTRA HELP SALARIES	500
10-1110-5130		FED CWSP	5,460
10-1110-5900		ALLOCATED FRINGES	48,858
10-1110-6000		SUPPLIES & SERVICES	6,354
10-1110-6005		OTHER SUPPLIES	10,000
10-1110-6011		CONTINGENCY	1,500
10-1110-6180		TRAVEL	371
			217,693
10-1113-5010	ACCOUNTING/ECON/FINANCE	TEACHING SALARIES	676,920
10-1113-5020		ADMINISTRATIVE SALARIES	4,500
10-1113-5130		FED CWSP	6,250
10-1113-5900		ALLOCATED FRINGES	229,980
10-1113-6000		SUPPLIES & SERVICES	3,766
10-1113-6005		OTHER SUPPLIES	5,000
10-1113-6180		TRAVEL	788
			927,204
10-1114-5010	MANAGEMENT/MARKETING/MIS	TEACHING SALARIES	1,042,121
10-1114-5020		ADMINISTRATIVE SALARIES	13,500
10-1114-5030		EXTRA HELP SALARIES	12,063
10-1114-5130		FED CWSP	5,460
10-1114-5900		ALLOCATED FRINGES	357,207
10-1114-6000		SUPPLIES & SERVICES	6,070
10-1114-6180		TRAVEL	1,463
			1,437,884
10-1118-6013	MBA	ACADEMIC PROGRAM MARKETING	1,000

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDING JUNE 30, 2027**

Account	Department	Account Title	Amount
10-1210-5020	COLLEGE OF EDUCATION	ADMINISTRATIVE SALARIES	129,250
10-1210-5030		EXTRA HELP SALARIES	1,700
10-1210-5900		ALLOCATED FRINGES	43,754
10-1210-6000		SUPPLIES & SERVICES	7,000
10-1210-6011		CONTINGENCY	1,500
10-1210-6180		TRAVEL	3,495
			186,699
10-1211-5010	TEACHER EDUCATION	TEACHING SALARIES	603,915
10-1211-5020		ADMINISTRATIVE SALARIES	30,226
10-1211-5130		FED CWSP	5,121
10-1211-5140		SAU CWSP	1,440
10-1211-5900		ALLOCATED FRINGES	214,022
10-1211-6000		SUPPLIES & SERVICES	10,000
10-1211-6180		TRAVEL	12,000
			876,724
10-1212-6000	RIDER RESIDENCY	SUPPLIES & SERVICES	2,000
10-1212-6180		TRAVEL	2,000
			4,000
10-1214-5010	COUNSELING & PROF STUDIES	TEACHING SALARIES	484,705
10-1214-5020		ADMINISTRATIVE SALARIES	41,226
10-1214-5900		ALLOCATED FRINGES	177,502
10-1214-6000		SUPPLIES & SERVICES	8,000
10-1214-6180		TRAVEL	7,000
			718,433
10-1217-6013	MAT	ACADEMIC PROGRAM MARKETING	1,000
10-1221-5010	HKR HPSS	TEACHING SALARIES	409,364
10-1221-5020		ADMINISTRATIVE SALARIES	39,801
10-1221-5130		FED CWSP	7,276
10-1221-5140		SAU CWSP	1,896
10-1221-5900		ALLOCATED FRINGES	151,593
10-1221-6000		SUPPLIES & SERVICES	11,000
10-1221-6180		TRAVEL	4,000
			624,930
10-1223-5130	ATHLETIC TRAINING	FED CWSP	2,290
10-1223-6000		SUPPLIES & SERVICES	1,000
10-1223-6180		TRAVEL	633
			3,923

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDING JUNE 30, 2027**

Account	Department	Account Title	Amount
10-1310-5020	COLLEGE OF LIBERAL & PERF ARTS	ADMINISTRATIVE SALARIES	128,804
10-1310-5050		ADJUNCTS-CONCURRENT	60,000
10-1310-5900		ALLOCATED FRINGES	43,471
10-1310-6000		SUPPLIES & SERVICES	2,000
10-1310-6011		CONTINGENCY	1,500
10-1310-6180		TRAVEL	105
			235,880
10-1311-5010	ART	TEACHING SALARIES	372,686
10-1311-5020		ADMINISTRATIVE SALARIES	4,500
10-1311-5130		FED CWSP	2,000
10-1311-5140		SAU CWSP	2,000
10-1311-5900		ALLOCATED FRINGES	127,301
10-1311-6000		SUPPLIES & SERVICES	7,067
10-1311-6180		TRAVEL	1,175
			516,729
10-1313-6000	ENCORE	SUPPLIES & SERVICES	746
10-1313-6180		TRAVEL	805
10-1313-6800		SCHOLARSHIPS & WAIVERS	9,700
			11,251
10-1314-5010	PERFORMING ARTS & MASS COMM	TEACHING SALARIES	735,552
10-1314-5020		ADMINISTRATIVE SALARIES	17,500
10-1314-5030		EXTRA HELP SALARIES	4,100
10-1314-5130		FED CWSP	1,685
10-1314-5140		SAU CWSP	1,045
10-1314-5900		ALLOCATED FRINGES	254,473
10-1314-6000		SUPPLIES & SERVICES	13,102
10-1314-6180		TRAVEL	940
			1,028,397
10-1316-5030	THEATRE PRODUCTION	EXTRA HELP SALARIES	1,000
10-1316-5130		FED CWSP	26,270
10-1316-5900		ALLOCATED FRINGES	78
10-1316-6000		SUPPLIES & SERVICES	20,000
10-1316-6180		TRAVEL	3,500
			50,848
10-1318-5130	BAND	FED CWSP	6,000
10-1318-5140		SAU CWSP	6,000
10-1318-6000		SUPPLIES & SERVICES	30,000
10-1318-6180		TRAVEL	25,000
			67,000

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDING JUNE 30, 2027**

Account	Department	Account Title	Amount
10-1319-5130	CHOIR	FED CWSP	1,750
10-1319-6000		SUPPLIES & SERVICES	2,200
10-1319-6180		TRAVEL	500
10-1319-6800		SCHOLARSHIPS & WAIVERS	10,000
			14,450
10-1320-6180	JAZZ BAND	TRAVEL	1,170
10-1321-5010	LANGUAGES	TEACHING SALARIES	667,380
10-1321-5020		ADMINISTRATIVE SALARIES	4,500
10-1321-5030		EXTRA HELP SALARIES	8,000
10-1321-5130		FED CWSP	6,735
10-1321-5140		SAU CWSP	7,750
10-1321-5900		ALLOCATED FRINGES	227,380
10-1321-6000		SUPPLIES & SERVICES	7,038
10-1321-6180		TRAVEL	1,860
			930,643
10-1322-6000	YOUTH WRITING FEST.	SUPPLIES & SERVICES	2,000
10-1323-5130	WRITING CENTER	FED CWSP	8,000
10-1323-5140		SAU CWSP	16,000
10-1323-6000		SUPPLIES & SERVICES	522
10-1323-6180		TRAVEL	698
			25,220
10-1324-5020	TRANSITIONAL STUDIES	ADMINISTRATIVE SALARIES	8,000
10-1324-5900		ALLOCATED FRINGES	2,700
10-1324-6000		SUPPLIES & SERVICES	1,000
10-1324-6180		TRAVEL	385
			12,085
10-1331-5010	HISTORY	TEACHING SALARIES	482,087
10-1331-5020		ADMINISTRATIVE SALARIES	4,500
10-1331-5130		FED CWSP	4,000
10-1331-5140		SAU CWSP	4,000
10-1331-5900		ALLOCATED FRINGES	164,223
10-1331-6000		SUPPLIES & SERVICES	4,600
10-1331-6180		TRAVEL	1,175
			664,585
10-1332-5010	BEHAVIORAL/SOCIAL SCIENCES	TEACHING SALARIES	553,560
10-1332-5020		ADMINISTRATIVE SALARIES	7,050
10-1332-5130		FED CWSP	3,000
10-1332-5140		SAU CWSP	5,000
10-1332-5900		ALLOCATED FRINGES	189,206
10-1332-6000		SUPPLIES & SERVICES	6,543
10-1332-6180		TRAVEL	1,645
			766,004

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDING JUNE 30, 2027**

Account	Department	Account Title	Amount
10-1333-5010	PUBLIC ADMINISTRATION	TEACHING SALARIES	56,487
10-1333-5900		ALLOCATED FRINGES	19,064
10-1333-6000		SUPPLIES & SERVICES	1,000
10-1333-6013		ACADEMIC PROGRAM MARKETING	1,000
10-1333-6180		TRAVEL	235
			<u>77,786</u>
10-1336-6000	ANTHROPOLOGY	SUPPLIES & SERVICES	<u>300</u>
10-1337-6000	ARCHEOLOGY/ANTHROPOLOGY	SUPPLIES & SERVICES	<u>10,215</u>
10-1410-5020	COLLEGE OF SCI & ENGINEERING	ADMINISTRATIVE SALARIES	157,954
10-1410-5030		EXTRA HELP SALARIES	1,000
10-1410-5130		FED CWSP	6,000
10-1410-5900		ALLOCATED FRINGES	53,387
10-1410-6000		SUPPLIES & SERVICES	3,438
10-1410-6011		CONTINGENCY	1,500
10-1410-6180		TRAVEL	518
10-1411-5010	AGRICULTURE	TEACHING SALARIES	498,292
10-1411-5020		ADMINISTRATIVE SALARIES	55,155
10-1411-5130		FED CWSP	17,000
10-1411-5900		ALLOCATED FRINGES	186,789
10-1411-6000		SUPPLIES & SERVICES	8,370
10-1411-6180		TRAVEL	902
			<u>766,508</u>
10-1412-5010	BIOLOGY	TEACHING SALARIES	597,458
10-1412-5020		ADMINISTRATIVE SALARIES	4,500
10-1412-5030		EXTRA HELP SALARIES	1,000
10-1412-5130		FED CWSP	22,000
10-1412-5900		ALLOCATED FRINGES	203,239
10-1412-6000		SUPPLIES & SERVICES	17,122
10-1412-6180		TRAVEL	1,069
			<u>846,388</u>
10-1413-5010	NURSING	TEACHING SALARIES	678,761
10-1413-5020		ADMINISTRATIVE SALARIES	103,775
10-1413-5130		FED CWSP	7,000
10-1413-5900		ALLOCATED FRINGES	264,106
10-1413-6000		SUPPLIES & SERVICES	20,000
10-1413-6180		TRAVEL	6,535
10-1413-6460		INSURANCE	1,000
			<u>1,081,177</u>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDING JUNE 30, 2027**

Account	Department	Account Title	Amount
10-1414-6000	VO AGRI	SUPPLIES & SERVICES	1,000
10-1414-6180		TRAVEL	912
			1,912
10-1417-5010	PUBLIC HEALTH	TEACHING SALARIES	65,000
10-1417-5020		ADMINISTRATIVE SALARIES	5,000
10-1417-5900		ALLOCATED FRINGES	23,626
			93,626
10-1420-5010	ENGINEERING & PHYSICS	TEACHING SALARIES	724,652
10-1420-5020		ADMINISTRATIVE SALARIES	47,890
10-1420-5130		FED CWSP	10,000
10-1420-5900		ALLOCATED FRINGES	260,733
10-1420-6000		SUPPLIES & SERVICES	15,000
10-1420-6180		TRAVEL	1,133
			1,059,408
10-1421-5010	BIOCHEMISTRY & CHEMISTRY	TEACHING SALARIES	399,616
10-1421-5020		ADMINISTRATIVE SALARIES	6,500
10-1421-5130		FED CWSP	6,620
10-1421-5900		ALLOCATED FRINGES	137,064
10-1421-6000		SUPPLIES & SERVICES	10,500
10-1421-6180		TRAVEL	673
			560,973
10-1422-5020	NATURAL RESOURCE RESEARCH CTR	ADMINISTRATIVE SALARIES	103,340
10-1422-5030		EXTRA HELP SALARIES	2,500
10-1422-5130		FED CWSP	13,000
10-1422-5900		ALLOCATED FRINGES	35,071
10-1422-6000		SUPPLIES & SERVICES	10,000
10-1422-6180		TRAVEL	218
10-1422-7000		EQUIPMENT PURCHASES	10,000
			174,129
10-1423-6000	POULTRY SCIENCE	SUPPLIES & SERVICES	4,000
10-1424-6000	PLANT SCIENCE	SUPPLIES & SERVICES	4,000
10-1432-5010	MATH & COMPUTER SCIENCE	TEACHING SALARIES	1,038,615
10-1432-5020		ADMINISTRATIVE SALARIES	35,497
10-1432-5030		EXTRA HELP SALARIES	1,000
10-1432-5130		FED CWSP	7,660
10-1432-5900		ALLOCATED FRINGES	362,591
10-1432-6000		SUPPLIES & SERVICES	17,370
10-1432-6180		TRAVEL	500
			1,463,233

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDING JUNE 30, 2027**

Account	Department	Account Title	Amount
10-1433-5010	FRESH. RETENTION COURSES	TEACHING SALARIES	6,188
10-1433-5020		ADMINISTRATIVE SALARIES	19,750
10-1433-5140		SAU CWSP	15,240
10-1433-5900		ALLOCATED FRINGES	8,754
10-1433-6000		SUPPLIES & SERVICES	3,196
			<u>53,128</u>
10-1450-5020	HONORS COLLEGE	ADMINISTRATIVE SALARIES	77,934
10-1450-5030		EXTRA HELP SALARIES	500
10-1450-5130		FED CWSP	1,020
10-1450-5900		ALLOCATED FRINGES	26,342
10-1450-6000		SUPPLIES & SERVICES	4,500
10-1450-6180		TRAVEL	10,000
10-1450-6800		SCHOLARSHIPS & WAIVERS	90,000
10-1450-8300		INTERFUND TRANSFERS	9,700
			<u>219,996</u>
10-1453-6000	FACULTY RECRUITING	SUPPLIES & SERVICES	20,500
10-1453-6180		TRAVEL	5,000
			<u>25,500</u>
10-1454-5020	INTERNATIONAL PROCESS. SERVICE	ADMINISTRATIVE SALARIES	6,000
10-1454-5900		ALLOCATED FRINGES	2,025
10-1454-6000		SUPPLIES & SERVICES	44,000
10-1454-8300		INTERFUND TRANSFERS	(34,000)
			<u>18,025</u>
10-1455-7010	INSTRUCTIONAL LABS	LAB FEE EQUIPMENT PURCHASES	147,930
10-1463-5020	CENTER FOR ECONOMIC EDUCATION	ADMINISTRATIVE SALARIES	20,244
10-1463-5900		ALLOCATED FRINGES	6,832
10-1463-6000		SUPPLIES & SERVICES	300
10-1463-6180		TRAVEL	311
			<u>27,687</u>
10-1485-5020	CONCURRENT	ADMINISTRATIVE SALARIES	54,000
10-1485-5900		ALLOCATED FRINGES	18,225
10-1485-6000		SUPPLIES & SERVICES	2,000
10-1485-6180		TRAVEL	3,500
			<u>77,725</u>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDING JUNE 30, 2027**

Account	Department	Account Title	Amount
10-1510-5020	SCHOOL OF GRADUATE STUDIES	ADMINISTRATIVE SALARIES	201,456
10-1510-5025		GRADUATE ASSISTANTS	330,240
10-1510-5030		EXTRA HELP SALARIES	1,000
10-1510-5900		ALLOCATED FRINGES	68,069
10-1510-6000		SUPPLIES & SERVICES	7,500
10-1510-6011		CONTINGENCY	1,500
10-1510-6013		ACADEMIC PROGRAM MARKETING	7,000
10-1510-6060		MNTCE/SERVICE CONTRACTS	28,312
10-1510-6180		TRAVEL	6,000
10-1510-6800		SCHOLARSHIPS & WAIVERS	2,640
			653,717
10-1520-6000	UNIVERSITY STUDIES	SUPPLIES & SERVICES	1,000
10-1575-5010	EDUCATION DOCTORATE PROGRAM	TEACHING SALARIES	412,519
10-1575-5900		ALLOCATED FRINGES	139,225
10-1575-6000		SUPPLIES & SERVICES	10,000
10-1575-6180		TRAVEL	10,000
			571,744
TOTAL FOR INSTRUCTION			17,489,656
10-2005-6000	GRANTS ADMIN.	SUPPLIES & SERVICES	1,296
10-2005-6180		TRAVEL	1,934
			3,230
10-2006-6000	C/S GRANTS	SUPPLIES & SERVICES	22,857
10-2310-5130	C/S UPWARD BOUND	FED CWSP	3,100
10-2310-6180		TRAVEL	318
			3,418
10-2367-5020	C/S SMALL BUSINESS DEV-FY25	ADMINISTRATIVE SALARIES	16,845
10-2367-5900		ALLOCATED FRINGES	5,685
10-2367-6180		TRAVEL	1,997
			24,527
10-2368-5020	C/S SMALL BUSINESS DEV-FY26	ADMINISTRATIVE SALARIES	16,845
10-2368-5900		ALLOCATED FRINGES	5,685
10-2368-6180		TRAVEL	1,996
			24,526
10-2600-6000	CLASSROOM TECHNOLOGY	SUPPLIES & SERVICES	6,000

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Account	Department	Account Title	Amount
10-2800-5900	FACULTY RESEARCH	ALLOCATED FRINGES	0
10-2800-6000		SUPPLIES & SERVICES	104,950
			<u>104,950</u>
10-2900-6000	TEACHING TECH. RESEARCH	SUPPLIES & SERVICES	10,000
10-2975-6000	STUDENT RESEARCH	SUPPLIES & SERVICES	10,000
10-2975-6180		TRAVEL	5,000
			<u>15,000</u>
			<u>214,508</u>
TOTAL FOR RESEARCH			
10-3022-6000	MAKING MAGNOLIA BLOSSOM	SUPPLIES & SERVICES	2,228
10-3050-5020	ECONOMIC DEVELOPMENT	ADMINISTRATIVE SALARIES	10,200
10-3050-5900		ALLOCATED FRINGES	3,443
			<u>13,643</u>
10-3195-5030	COMMUNITY ENRICHMENT	EXTRA HELP SALARIES	500
10-3195-5900		ALLOCATED FRINGES	39
10-3195-6000		SUPPLIES & SERVICES	14,215
10-3195-6180		TRAVEL	233
			<u>14,987</u>
10-3196-5020	SAU ON THE SQUARE	ADMINISTRATIVE SALARIES	66,200
10-3196-5030		EXTRA HELP SALARIES	5,000
10-3196-5130		FED CWSP	26,550
10-3196-5900		ALLOCATED FRINGES	22,731
10-3196-6000		SUPPLIES & SERVICES	5,000
10-3196-6451		ELECTRIC	3,610
10-3196-6452		GAS	200
10-3196-6453		WATER	400
			<u>129,691</u>
10-3200-5020	VISTA PROGRAM	ADMINISTRATIVE SALARIES	4,476
10-3200-5900		ALLOCATED FRINGES	1,511
			<u>5,987</u>
10-3201-6000	MULERIDER EXPRESS (VISTA)	SUPPLIES & SERVICES	5,000
10-3202-5020	OFFICE OF VOLUNTEER SERVICES	ADMINISTRATIVE SALARIES	89,188
10-3202-5030		EXTRA HELP SALARIES	22,120
10-3202-5900		ALLOCATED FRINGES	31,815
10-3202-6000		SUPPLIES & SERVICES	15,400
			<u>158,523</u>

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Account	Department	Account Title	Amount
10-3421-6000	SCIENCE FAIR	SUPPLIES & SERVICES	1,000
10-3461-5030	COMMUNITY EDUCATION	EXTRA HELP SALARIES	6,000
10-3461-5900		ALLOCATED FRINGES	465
			<u>6,465</u>
10-3500-6000	COMMUNITY SERVICE INCUBATOR	SUPPLIES & SERVICES	<u>350</u>
TOTAL FOR PUBLIC SERVICE			<u>337,874</u>
10-4010-5020	LIBRARY	ADMINISTRATIVE SALARIES	366,997
10-4010-5030		EXTRA HELP SALARIES	500
10-4010-5130		FED CWSP	79,310
10-4010-5900		ALLOCATED FRINGES	123,900
10-4010-6000		SUPPLIES & SERVICES	17,000
10-4010-6180		TRAVEL	290
10-4010-7000		EQUIPMENT PURCHASES	23,830
10-4010-7450		LIBRARY HOLDINGS	75,000
10-4010-7451		LIBRARY HOLDINGS-SUBSCRIPTIONS	381,310
10-4010-7452		SUBSCRIPTIONS -- OTHER	215,605
10-4010-8300		INTERFUND TRANSFERS	<u>(40,983)</u>
			<u>1,242,759</u>
10-4014-6000	REMEDATION TESTING	SUPPLIES & SERVICES	<u>2,063</u>
10-4015-6000	LIVE TEXT SUBSCRIPTIONS	SUPPLIES & SERVICES	<u>115,250</u>
10-4110-5140	MULTIMEDIA TECHNOLOGY	SAU CWSP	2,000
10-4110-6000		SUPPLIES & SERVICES	<u>2,210</u>
			<u>4,210</u>
10-4195-6000	FACULTY ENRICHMENT	SUPPLIES & SERVICES	<u>2,506</u>
10-4197-6000	FACULTY SENATE	SUPPLIES & SERVICES	<u>380</u>
10-4300-5020	FARM	ADMINISTRATIVE SALARIES	188,660
10-4300-5030		EXTRA HELP SALARIES	10,000
10-4300-5130		FED CWSP	31,940
10-4300-5140		SAU CWSP	30,000
10-4300-5900		ALLOCATED FRINGES	64,448
10-4300-6000		SUPPLIES & SERVICES	137,300
10-4300-6180		TRAVEL	<u>1,940</u>
			<u>464,288</u>

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Account	Department	Account Title	Amount
10-4301-5020	MONROE FARM	ADMINISTRATIVE SALARIES	5,000
10-4301-5900		ALLOCATED FRINGES	1,688
10-4301-5130		FED CWSP	1,000
10-4301-5140		SAU CWSP	1,000
10-4301-6004		ACCOUNTING/PROFESSIONAL FEES	1,600
			10,288
10-4302-5020	BIOLOGICAL PRESERVE	ADMINISTRATIVE SALARIES	2,500
10-4302-5900		ALLOCATED FRINGES	844
			3,344
10-4432-5130	MATH LAB	FED CWSP	2,650
10-4432-6000		SUPPLIES & SERVICES	300
			2,950
10-4509-5020	ACADEMY PROFESSIONAL DEVELOP	ADMINISTRATIVE SALARIES	11,000
10-4509-5900		ALLOCATED FRINGES	3,713
			14,713
10-4510-6000	FACULTY DEVELOPMENT	SUPPLIES & SERVICES	10,000
10-4510-6180		TRAVEL	3,265
			13,265
10-4511-6000	CENTER FOR TEACHING LEARNING	SUPPLIES & SERVICES	18,000
10-4511-6180		TRAVEL	2,000
			20,000
10-4512-6000	HONOR PROFESSOR AWARDS	SUPPLIES & SERVICES	3,880
10-4515-5020	FACULTY EVALUATIONS	ADMINISTRATIVE SALARIES	2,500
10-4515-5900		ALLOCATED FRINGES	844
10-4515-6000		SUPPLIES & SERVICES	7,250
			10,594
10-4516-6000	FAC EVAL/ADMIN	SUPPLIES & SERVICES	381
10-4517-5020	ACADEMIC ACCREDITATION	ADMINISTRATIVE SALARIES	10,000
10-4517-5030		EXTRA HELP SALARIES	1,000
10-4517-5900		ALLOCATED FRINGES	3,453
10-4517-6000		SUPPLIES & SERVICES	50,000
10-4517-6180		TRAVEL	2,375
			66,828

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Account	Department	Account Title	Amount
10-4518-5020	INSTITUTIONAL EFFECTIVENESS	ADMINISTRATIVE SALARIES	60,725
10-4518-5030		EXTRA HELP SALARIES	5,000
10-4518-5130		FED CWSP	1,000
10-4518-5900		ALLOCATED FRINGES	20,883
10-4518-6000		SUPPLIES & SERVICES	1,500
10-4518-6180		TRAVEL	250
			89,358
10-4519-5020	CQI CONTINUOUS IMPROVEMENT	ADMINISTRATIVE SALARIES	47,500
10-4519-5900		ALLOCATED FRINGES	16,031
10-4519-6000		SUPPLIES & SERVICES	8,000
10-4519-6180		TRAVEL	5,000
			76,531
10-4521-5020	TITLE IX	ADMINISTRATIVE SALARIES	12,000
10-4521-5030		EXTRA HELP SALARIES	5,800
10-4521-5130		FED CWSP	1,250
10-4521-5900		ALLOCATED FRINGES	4,500
10-4521-6000		SUPPLIES & SERVICES	5,000
10-4521-6180		TRAVEL	1,400
			29,950
10-4523-5020	INFORMATION TECH SERVICES	ADMINISTRATIVE SALARIES	885,102
10-4523-5900		ALLOCATED FRINGES	298,722
10-4523-6000		SUPPLIES & SERVICES	176,219
10-4523-6060		MNTCE/SERVICE CONTRACTS	500,000
10-4523-6180		TRAVEL	3,880
10-4523-7000		EQUIPMENT PURCHASES	77,699
			1,941,622
10-4530-5030	TECHNOLOGY COMPUTER LAB	EXTRA HELP SALARIES	2,902
10-4530-5130		FED CWSP	12,000
10-4530-5140		SAU CWSP	6,210
10-4530-5900		ALLOCATED FRINGES	225
10-4530-6060		MNTCE/SERVICE CONTRACTS	125,000
10-4530-7000		EQUIPMENT PURCHASES	124,864
			271,201
10-4560-7000	CLASSROOM TECHNOLOGY FEE	EQUIPMENT PURCHASES	112,600
10-4570-5020	ADVISING CENTER	ADMINISTRATIVE SALARIES	198,836
10-4570-5130		FED CWSP	2,940
10-4570-5140		SAU CWSP	8,600
10-4570-5900		ALLOCATED FRINGES	67,107
10-4570-6000		SUPPLIES & SERVICES	11,200
10-4570-6180		TRAVEL	311
			288,994

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Account	Department	Account Title	Amount
10-4572-5020	ACADEMIC ADVISORS	ADMINISTRATIVE SALARIES	148,123
10-4572-5900		ALLOCATED FRINGES	49,992
10-4572-6000		SUPPLIES & SERVICES	2,200
10-4572-6180		TRAVEL	250
			200,565
10-4575-5020	DISTANCE LEARNING	ADMINISTRATIVE SALARIES	152,513
10-4575-5030		EXTRA HELP SALARIES	500
10-4575-5900		ALLOCATED FRINGES	51,512
10-4575-6000		SUPPLIES & SERVICES	120,000
10-4575-6180		TRAVEL	1,500
			326,025
10-4580-6000	BLACKBOARD	SUPPLIES & SERVICES	85,255
			5,399,800
10-5100-5020	OFFICE OF STUDENT LIFE	ADMINISTRATIVE SALARIES	193,886
10-5100-5030		EXTRA HELP SALARIES	400
10-5100-5140		SAU CWSP	8,000
10-5100-5900		ALLOCATED FRINGES	65,468
10-5100-6000		SUPPLIES & SERVICES	28,470
10-5100-6180		TRAVEL	830
			297,054
10-5110-5020	STUDENT ACTIVITIES	ADMINISTRATIVE SALARIES	164,834
10-5110-5140		SAU CWSP	8,000
10-5110-5900		ALLOCATED FRINGES	55,631
10-5110-6000		SUPPLIES & SERVICES	8,862
10-5110-6180		TRAVEL	647
			237,974
10-5115-6000	STUDENT ORIENTATION	SUPPLIES & SERVICES	5,176
10-5115-6180		TRAVEL	156
10-5115-6800		SCHOLARSHIPS & WAIVERS	12,354
			17,686
10-5116-5010	RESIDENTIAL LEARNING COMMUN.	TEACHING SALARIES	5,100
10-5116-5020		ADMINISTRATIVE SALARIES	1,200
10-5116-5900		ALLOCATED FRINGES	2,126
10-5116-6000		SUPPLIES & SERVICES	1,751
10-5116-6180		TRAVEL	10,000
			20,177
10-5120-5140	PROJECT PAL	SAU CWSP	21,000
10-5120-6000		SUPPLIES & SERVICES	770
			21,770

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Account	Department	Account Title	Amount
10-5125-5020	STUDENT ENGAGEMENT SERVICES	ADMINISTRATIVE SALARIES	63,752
10-5125-5140		SAU CWSP	11,000
10-5125-5900		ALLOCATED FRINGES	21,516
10-5125-6000		SUPPLIES & SERVICES	14,189
10-5125-6180		TRAVEL	1,800
			112,257
10-5130-5130	ACTIVITIES SET UP	FED CWSP	4,000
10-5190-6000	PRESIDENT'S AMBASSADORS	SUPPLIES & SERVICES	16,439
10-5190-6180		TRAVEL	384
10-5190-6800		SCHOLARSHIPS & WAIVERS	96,000
			112,823
10-5195-6000	STUDENT ENRICHMENT	SUPPLIES & SERVICES	773
10-5200-5140	INTRAMURALS	SAU CWSP	18,080
10-5200-6000		SUPPLIES & SERVICES	2,053
10-5200-6180		TRAVEL	116
			20,249
10-5201-6180	FISHING TEAM	TRAVEL	14,000
10-5202-5020	DISC GOLF TEAM	ADMINISTRATIVE SALARIES	3,000
10-5202-5900		ALLOCATED FRINGES	1,013
10-5202-6180		TRAVEL	3,000
			7,013
10-5203-5020	E-SPORTS TEAM	ADMINISTRATIVE SALARIES	3,000
10-5203-5900		ALLOCATED FRINGES	1,013
10-5203-6000		SUPPLIES & SERVICES	15,000
10-5203-6180		TRAVEL	10,000
			29,013
10-5204-5020	POWERLIFTING	ADMINISTRATIVE SALARIES	3,000
10-5204-5900		ALLOCATED FRINGES	1,013
10-5204-6000		SUPPLIES & SERVICES	2,920
10-5204-6180		TRAVEL	2,000
			8,933
10-5205-5020	SOCCER	ADMINISTRATIVE SALARIES	3,000
10-5205-5900		ALLOCATED FRINGES	1,013
10-5205-6000		SUPPLIES & SERVICES	7,880
10-5205-6180		TRAVEL	8,500
			20,393

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Account	Department	Account Title	Amount
10-5206-5020	ARCHERY	ADMINISTRATIVE SALARIES	3,000
10-5206-5900		ALLOCATED FRINGES	1,013
10-5206-6000		SUPPLIES & SERVICES	8,725
10-5206-6180		TRAVEL	5,750
			18,488
10-5207-5020	CORNHOLE	ADMINISTRATIVE SALARIES	3,000
10-5207-5900		ALLOCATED FRINGES	1,013
10-5207-6000		SUPPLIES & SERVICES	510
10-5207-6180		TRAVEL	2,500
			7,023
10-5208-5020	DANCE	ADMINISTRATIVE SALARIES	3,000
10-5208-5900		ALLOCATED FRINGES	1,013
10-5208-6000		SUPPLIES & SERVICES	4,300
10-5208-6180		TRAVEL	4,950
			13,263
10-5210-6180	STUDENT/FACULTY EXCHANGE	TRAVEL	5,392
10-5215-6800	DANCE TEAM	SCHOLARSHIPS & WAIVERS	24,400
10-5220-5020	CHEERLEADERS	ADMINISTRATIVE SALARIES	4,000
10-5220-5030		EXTRA HELP SALARIES	1,300
10-5220-5900		ALLOCATED FRINGES	1,451
10-5220-6000		SUPPLIES & SERVICES	6,356
10-5220-6180		TRAVEL	6,000
10-5220-6800		SCHOLARSHIPS & WAIVERS	50,000
			69,107
10-5225-5020	MULERIDER ACTIVITY CENTER	ADMINISTRATIVE SALARIES	101,139
10-5225-5030		EXTRA HELP SALARIES	12,175
10-5225-5140		SAU CWSP	166,950
10-5225-5900		ALLOCATED FRINGES	35,078
10-5225-6000		SUPPLIES & SERVICES	14,850
10-5225-6180		TRAVEL	1,000
10-5225-8200		M & O TRANSFER	55,000
			386,192
10-5226-5020	MAC CLUB SPORTS	ADMINISTRATIVE SALARIES	23,000
10-5226-5900		ALLOCATED FRINGES	7,763
			30,763

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Account	Department	Account Title	Amount
10-5300-5020	DEPARTMENT OF CAREER SERVICES	ADMINISTRATIVE SALARIES	134,199
10-5300-5140		SAU CWSP	5,270
10-5300-5900		ALLOCATED FRINGES	45,292
10-5300-6000		SUPPLIES & SERVICES	1,800
10-5300-6180		TRAVEL	388
			186,949
10-5310-5020	TESTING/DISABILITY SERVICES	ADMINISTRATIVE SALARIES	81,618
10-5310-5130		FED CWSP	4,000
10-5310-5140		SAU CWSP	4,000
10-5310-5900		ALLOCATED FRINGES	27,546
10-5310-6000		SUPPLIES & SERVICES	8,100
10-5310-6009		GENERAL TESTING FEES	1,500
10-5310-6180		TRAVEL	560
			127,324
10-5311-5020	COUNSELING SERVICES	ADMINISTRATIVE SALARIES	213,855
10-5311-5130		FED CWSP	3,000
10-5311-5900		ALLOCATED FRINGES	72,176
10-5311-6000		SUPPLIES & SERVICES	4,313
10-5311-6180		TRAVEL	800
			294,144
10-5312-5140	ADA	SAU CWSP	4,000
10-5312-6000		SUPPLIES & SERVICES	642
			4,642
10-5315-5130	ADAPT	FED CWSP	1,070
10-5315-6000		SUPPLIES & SERVICES	1,525
10-5315-6180		TRAVEL	236
			2,831
10-5317-5130	TEAM STUDY	FED CWSP	11,360
10-5318-5020	EARLY INTERVENTION SERVICES	ADMINISTRATIVE SALARIES	84,196
10-5318-5030		EXTRA HELP SALARIES	300
10-5318-5130		FED CWSP	5,000
10-5318-5140		SAU CWSP	5,360
10-5318-5900		ALLOCATED FRINGES	28,439
10-5318-6000		SUPPLIES & SERVICES	1,080
10-5318-6180		TRAVEL	300
			124,675
10-5320-6000	ASSESSMENT FEE (VPAA)	SUPPLIES & SERVICES	20,000

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10-5400-5020	FINANCIAL AID	ADMINISTRATIVE SALARIES	613,655
10-5400-5030		EXTRA HELP SALARIES	22,000
10-5400-5130		FED CWSP	16,000
10-5400-5140		SAU CWSP	18,000
10-5400-5900		ALLOCATED FRINGES	208,814
10-5400-6000		SUPPLIES & SERVICES	11,251
10-5400-6180		TRAVEL	1,162
			890,882
10-5425-5020	BUSINESS OFFICE	ADMINISTRATIVE SALARIES	181,792
10-5425-5140		SAU CWSP	4,630
10-5425-5900		ALLOCATED FRINGES	61,355
10-5425-6000		SUPPLIES & SERVICES	12,375
10-5425-6180		TRAVEL	1,000
			261,152
10-5450-5020	STUDENT AID COMPLIANCE	ADMINISTRATIVE SALARIES	6,000
10-5450-5900		ALLOCATED FRINGES	2,025
			8,025
10-5500-5020	ENROLLMENT SERVICES	ADMINISTRATIVE SALARIES	536,747
10-5500-5030		EXTRA HELP SALARIES	5,000
10-5500-5130		FED CWSP	4,490
10-5500-5140		SAU CWSP	14,000
10-5500-5900		ALLOCATED FRINGES	181,540
10-5500-6000		SUPPLIES & SERVICES	87,186
10-5500-6060		MNTCE/SERVICE CONTRACTS	30,000
10-5500-6180		TRAVEL	61,703
			920,666
10-5504-5020	UNIVERSITY OUTREACH-TEXAS	ADMINISTRATIVE SALARIES	123,000
10-5504-5900		ALLOCATED FRINGES	41,513
10-5504-6000		SUPPLIES & SERVICES	15,275
10-5504-6180		TRAVEL	17,000
			196,788
10-5505-5020	OFFICE OF INTERNATIONAL STU	ADMINISTRATIVE SALARIES	179,222
10-5505-5030		EXTRA HELP SALARIES	3,500
10-5505-5130		FED CWSP	7,630
10-5505-5900		ALLOCATED FRINGES	60,758
10-5505-6000		SUPPLIES & SERVICES	5,842
10-5505-6060		MNTCE/SERVICE CONTRACTS	20,400
10-5505-6180		TRAVEL	3,686
			281,038
10-5507-6180	INTL STUDENT RECRUITING	TRAVEL	2,000
10-5510-6000	CATALOGS & SCHEDULES	SUPPLIES & SERVICES	2,000

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10-5515-6000	PUBLICATIONS	SUPPLIES & SERVICES	80,000
10-5516-6000	MARKETING	SUPPLIES & SERVICES	250,000
10-5550-5020	ENROLLMENT RELATIONS	ADMINISTRATIVE SALARIES	50,213
10-5550-5140		SAU CWSP	6,830
10-5550-5900		ALLOCATED FRINGES	16,947
10-5550-6000		SUPPLIES & SERVICES	95,000
10-5550-6180		TRAVEL	2,813
			171,803
10-5560-5030	FRESHMEN ORIENTATION (BAM)	EXTRA HELP SALARIES	6,000
10-5560-5130		FED CWSP	1,100
10-5560-5140		SAU CWSP	3,000
10-5560-5900		ALLOCATED FRINGES	465
10-5560-6000		SUPPLIES & SERVICES	27,000
			37,565
10-5575-6000	UNIVERSITY OUTREACH/MARKETING	SUPPLIES & SERVICES	13,000
10-5580-5020	CS ENGAGE AR AMERICORP GRANT	ADMINISTRATIVE SALARIES	11,250
10-5580-5900		ALLOCATED FRINGES	3,797
			15,047
10-5600-5020	REGISTRAR	ADMINISTRATIVE SALARIES	230,018
10-5600-5130		FED CWSP	7,250
10-5600-5140		SAU CWSP	7,250
10-5600-5900		ALLOCATED FRINGES	77,631
10-5600-6000		SUPPLIES & SERVICES	9,000
10-5600-6180		TRAVEL	500
			331,649
10-5601-6000	REGISTRAR-VETERAN'S ADMIN	SUPPLIES & SERVICES	400
10-5601-6180		TRAVEL	61
			461
10-5610-6060	STUDENT DATA IMAGING	MNTCE/SERVICE CONTRACTS	45,000
10-5611-6000	STUDENT MESSAGING SERVICE	SUPPLIES & SERVICES	7,000
			5,764,744
10-6001-5020	AGENCY TRANSFERS	ADMINISTRATIVE SALARIES	67,000
10-6001-5900		ALLOCATED FRINGES	22,613
			89,613

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Account	Department	Account Title	Amount
10-6110-5020	PRESIDENT	ADMINISTRATIVE SALARIES	323,063
10-6110-5130		FED CWSP	28,160
10-6110-5900		ALLOCATED FRINGES	109,034
10-6110-6000		SUPPLIES & SERVICES	9,500
10-6110-6180		TRAVEL	5,000
			474,757
10-6114-6180	PRESIDENT EMERITUS	TRAVEL	2,000
10-6116-5020	EXTERNAL RELATIONS	ADMINISTRATIVE SALARIES	27,500
10-6116-5900		ALLOCATED FRINGES	9,281
10-6116-6000		SUPPLIES & SERVICES	26,000
10-6116-6180		TRAVEL	1,000
			63,781
10-6120-5020	VP ACADEMIC AFFAIRS	ADMINISTRATIVE SALARIES	310,062
10-6120-5130		FED CWSP	8,380
10-6120-5900		ALLOCATED FRINGES	104,646
10-6120-6000		SUPPLIES & SERVICES	5,375
10-6120-6180		TRAVEL	5,943
			434,406
10-6121-6000	VPAA-CONTINGENCY	SUPPLIES & SERVICES	3,785
10-6121-6180		TRAVEL	4,500
			8,285
10-6130-5020	VP ADMIN/LEGAL COUNSEL	ADMINISTRATIVE SALARIES	146,053
10-6130-5900		ALLOCATED FRINGES	49,293
10-6130-6000		SUPPLIES & SERVICES	5,000
10-6130-6180		TRAVEL	1,000
			201,346
10-6131-6000	VP ADMIN (CONTINGENCY)	SUPPLIES & SERVICES	5,000
10-6135-5020	VP FINANCE	ADMINISTRATIVE SALARIES	146,311
10-6135-5900		ALLOCATED FRINGES	49,380
10-6135-6000		SUPPLIES & SERVICES	5,000
10-6135-6180		TRAVEL	1,000
			201,691
10-6136-6000	VP FINANCE (CONTINGENCY)	SUPPLIES & SERVICES	5,000

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Account	Department	Account Title	Amount
10-6140-5020	VP STUDENT AFFAIRS	ADMINISTRATIVE SALARIES	134,943
10-6140-5030		EXTRA HELP SALARIES	1,000
10-6140-5900		ALLOCATED FRINGES	45,621
10-6140-6000		SUPPLIES & SERVICES	20,000
10-6140-6180		TRAVEL	1,917
10-6140-8300		INTERFUND TRANSFERS	77,000
			280,481
10-6141-6000	VP STUD AFFAIRS (CONTINGENCY)	SUPPLIES & SERVICES	15,000
10-6160-5020	INSTITUTIONAL RESEARCH	ADMINISTRATIVE SALARIES	85,701
10-6160-5900		ALLOCATED FRINGES	28,924
10-6160-6000		SUPPLIES & SERVICES	2,000
10-6160-6180		TRAVEL	1,000
			117,625
10-6175-6000	INSTITUTIONAL MEMBERSHIP	SUPPLIES & SERVICES	40,000
10-6180-5030	OVERSTREET	EXTRA HELP SALARIES	1,000
10-6180-5130		FED CWSP	6,000
10-6180-5140		SAU CWSP	9,500
10-6180-5900		ALLOCATED FRINGES	78
10-6180-6000		SUPPLIES & SERVICES	1,855
			18,433
10-6190-6000	LEGAL/COLLECTIONS	SUPPLIES & SERVICES	52,500
10-6195-6000	OFFICIAL FUNCTIONS	SUPPLIES & SERVICES	16,000
10-6198-6000	STAFF SENATE	SUPPLIES & SERVICES	297
10-6200-5020	OFFICE OF ACCOUNTING	ADMINISTRATIVE SALARIES	306,879
10-6200-5900		ALLOCATED FRINGES	103,572
10-6200-6004		ACCOUNTING/PROFESSIONAL FEES	15,000
10-6200-6180		TRAVEL	2,200
			427,651
10-6205-6000	BAD DEBTS	SUPPLIES & SERVICES	225,000
10-6230-6000	VISA/MASTERCARD	SUPPLIES & SERVICES	50,000
10-6300-5020	HUMAN RESOURCES	ADMINISTRATIVE SALARIES	130,442
10-6300-5030		EXTRA HELP SALARIES	10,000
10-6300-5130		FED CWSP	8,000
10-6300-5140		SAU CWSP	4,530
10-6300-5900		ALLOCATED FRINGES	44,799
10-6300-6000		SUPPLIES & SERVICES	4,941
10-6300-6180		TRAVEL	800
			203,512

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Account	Department	Account Title	Amount
10-6305-5020	OFFICE OF PURCHASING/PAYROLL	ADMINISTRATIVE SALARIES	170,925
10-6305-5130		FED CWSP	8,200
10-6305-5900		ALLOCATED FRINGES	57,687
10-6305-6000		SUPPLIES & SERVICES	13,200
10-6305-6180		TRAVEL	1,200
			<u>251,212</u>
10-6310-6060	TELEPHONE	MNTCE/SERVICE CONTRACTS	<u>25,000</u>
10-6312-5020	TELEPHONE - ENROLLMENT	ADMINISTRATIVE SALARIES	24,801
10-6312-5140		SAU CWSP	1,500
10-6312-5900		ALLOCATED FRINGES	8,370
10-6312-6000		SUPPLIES & SERVICES	1,500
			<u>36,171</u>
10-6320-5020	MOTOR POOL	ADMINISTRATIVE SALARIES	41,151
10-6320-5130		FED CWSP	2,827
10-6320-5900		ALLOCATED FRINGES	13,888
10-6320-6000		SUPPLIES & SERVICES	19,500
10-6320-6460		INSURANCE	70,000
			<u>147,366</u>
10-6321-6000	MOTOR POOL-COST ALLOCATION	SUPPLIES & SERVICES	<u>(40,000)</u>
10-6330-5020	UNIVERSITY POLICE	ADMINISTRATIVE SALARIES	553,000
10-6330-5030		EXTRA HELP SALARIES	6,000
10-6330-5140		SAU CWSP	10,900
10-6330-5900		ALLOCATED FRINGES	187,103
10-6330-6000		SUPPLIES & SERVICES	21,623
10-6330-6005		OTHER SUPPLIES	15,000
10-6330-6180		TRAVEL	7,954
			<u>801,580</u>
10-6331-5020	POLICE - PUBLIC SAFETY FEE	ADMINISTRATIVE SALARIES	
10-6331-5900		ALLOCATED FRINGES	
10-6331-8300		INTERFUND TRANSFERS	<u>(164,700)</u>
			<u>(164,700)</u>
10-6340-6460	GENERAL INSURANCE	INSURANCE	<u>94,000</u>
10-6345-6000	STAFF RECRUITMENT	SUPPLIES & SERVICES	9,000
10-6345-6180		TRAVEL	1,327
			<u>10,327</u>
10-6350-6000	STAFF DEVELOPMENT	SUPPLIES & SERVICES	<u>18,000</u>
10-6400-6060	ADMINISTRATIVE TECHNOLOGY	MNTCE/SERVICE CONTRACTS	<u>425,000</u>

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Account	Department	Account Title	Amount
10-6410-5020	ALUMNI	ADMINISTRATIVE SALARIES	173,500
10-6410-5130		FED CWSP	7,640
10-6410-5900		ALLOCATED FRINGES	58,556
10-6410-6000		SUPPLIES & SERVICES	30,000
10-6410-6008		BUILDING/GROUNDS EXPENSES	4,000
10-6410-6180		TRAVEL	2,205
			275,901
10-6411-6000	ALUMNI/DEVELOPMENT PUBLICATION	SUPPLIES & SERVICES	56,190
10-6412-5020	GRANT OPERATIONS	ADMINISTRATIVE SALARIES	53,000
10-6412-5900		ALLOCATED FRINGES	17,888
			70,888
10-6420-5020	SAU FOUNDATION	ADMINISTRATIVE SALARIES	224,153
10-6420-5130		FED CWSP	3,970
10-6420-5900		ALLOCATED FRINGES	75,652
			303,775
10-6421-5020	DEVELOPMENT	ADMINISTRATIVE SALARIES	463,241
10-6421-5030		EXTRA HELP SALARIES	2,500
10-6421-5130		FED CWSP	4,100
10-6421-5900		ALLOCATED FRINGES	156,538
10-6421-6000		SUPPLIES & SERVICES	37,895
10-6421-6180		TRAVEL	28,250
			692,524
10-6430-5130	MEDIA RELATIONS	FED CWSP	3,000
10-6430-6000		SUPPLIES & SERVICES	9,423
			12,423
10-6439-5020	COMMUNICATIONS (WEB)	ADMINISTRATIVE SALARIES	90,000
10-6439-5900		ALLOCATED FRINGES	30,375
10-6439-6000		SUPPLIES & SERVICES	12,000
10-6439-6180		TRAVEL	3,000
			135,375
10-6440-5020	COMMUNICATIONS CENTER	ADMINISTRATIVE SALARIES	440,410
10-6440-5030		EXTRA HELP SALARIES	44,479
10-6440-5900		ALLOCATED FRINGES	152,085
10-6440-6000		SUPPLIES & SERVICES	4,000
10-6440-6180		TRAVEL	3,000
			643,974

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Account	Department	Account Title	Amount
10-6442-5130	COPY CENTER	FED CWSP	5,000
10-6442-5140		SAU CWSP	5,000
10-6442-6000		SUPPLIES & SERVICES	<u>61,463</u>
			<u>71,463</u>
10-6443-6000	COPY CENTER-COST ALLOCATION	SUPPLIES & SERVICES	<u>(300,000)</u>
10-6444-6000	UNIVERSITY STORE	SUPPLIES & SERVICES	<u>2,053</u>
10-6445-6000	PHOTO/VIDEO	SUPPLIES & SERVICES	1,714
10-6445-6180		TRAVEL	<u>400</u>
			<u>2,114</u>
10-6446-6000	SATELLITE COPIERS	SUPPLIES & SERVICES	<u>28,800</u>
10-6450-5030	COMMENCEMENT	EXTRA HELP SALARIES	500
10-6450-5900		ALLOCATED FRINGES	39
10-6450-6000		SUPPLIES & SERVICES	<u>175,000</u>
			<u>175,539</u>
TOTAL FOR INSTITUTIONAL SUPPORT			<u>6,707,353</u>
10-7100-5020	PLANT ADMINISTRATION	ADMINISTRATIVE SALARIES	425,263
10-7100-5030		EXTRA HELP SALARIES	17,800
10-7100-5130		FED CWSP	9,044
10-7100-5140		SAU CWSP	4,769
10-7100-5900		ALLOCATED FRINGES	144,906
10-7100-6000		SUPPLIES & SERVICES	14,550
10-7100-6180		TRAVEL	<u>1,236</u>
			<u>617,568</u>
10-7102-6000	ALLOCATED TO ATHLETICS	SUPPLIES & SERVICES	<u>(147,500)</u>
10-7105-6460	PROPERTY INSURANCE AND TAXES	INSURANCE	<u>460,000</u>
10-7106-6460	ALLOCATED INSURANCE	INSURANCE	<u>(272,557)</u>
10-7200-5020	BUILDING MAINT.	ADMINISTRATIVE SALARIES	45,000
10-7200-5030		EXTRA HELP SALARIES	55,000
10-7200-5900		ALLOCATED FRINGES	19,451
10-7200-6000		SUPPLIES & SERVICES	<u>63,366</u>
			<u>182,817</u>
10-7201-6060	BLDG MNTCE-SERVICE CONTRACTS	MNTCE/SERVICE CONTRACTS	<u>270,000</u>

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Account	Department	Account Title	Amount
10-7202-6000	BUILDING MAINT-PRESIDENT/EVENT	SUPPLIES & SERVICES	1,000
10-7202-6452		GAS	1,250
10-7202-6453		WATER	2,400
10-7202-6456		CABLE	1,400
10-7202-8200		M & O TRANSFER	10,573
			<u>16,623</u>
10-7205-8200	CAP IMPROVE/RESERVES	M & O TRANSFER	82,945
10-7210-5020	CARPENTRY SHOP	ADMINISTRATIVE SALARIES	160,482
10-7210-5130		FED CWSP	5,017
10-7210-5140		SAU CWSP	1,175
10-7210-5900		ALLOCATED FRINGES	54,163
10-7210-6000		SUPPLIES & SERVICES	29,566
			<u>250,403</u>
10-7215-5020	ELECTRICAL SHOP	ADMINISTRATIVE SALARIES	73,591
10-7215-5130		FED CWSP	1,000
10-7215-5140		SAU CWSP	1,000
10-7215-5900		ALLOCATED FRINGES	24,837
10-7215-6000		SUPPLIES & SERVICES	50,000
			<u>150,428</u>
10-7220-5020	HVAC SHOP	ADMINISTRATIVE SALARIES	114,500
10-7220-5900		ALLOCATED FRINGES	38,644
10-7220-6000		SUPPLIES & SERVICES	76,734
10-7220-6060		MNTCE/SERVICE CONTRACTS	160,000
			<u>389,878</u>
10-7225-5020	PAINT SHOP	ADMINISTRATIVE SALARIES	35,000
10-7225-5130		FED CWSP	3,830
10-7225-5140		SAU CWSP	1,520
10-7225-5900		ALLOCATED FRINGES	11,813
10-7225-6000		SUPPLIES & SERVICES	14,853
			<u>67,016</u>
10-7230-5020	PLUMBING SHOP	ADMINISTRATIVE SALARIES	72,025
10-7230-5130		FED CWSP	2,318
10-7230-5900		ALLOCATED FRINGES	24,308
10-7230-6000		SUPPLIES & SERVICES	30,000
			<u>128,651</u>
10-7300-5020	CUSTODIAL	ADMINISTRATIVE SALARIES	57,553
10-7300-5900		ALLOCATED FRINGES	19,424
10-7300-6000		SUPPLIES & SERVICES	18,269
10-7300-6060		MNTCE/SERVICE CONTRACTS	1,467,775
			<u>1,563,021</u>

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Account	Department	Account Title	Amount
10-7400-6000	UTILITIES	SUPPLIES & SERVICES	21,969
10-7400-6451		ELECTRIC	1,479,330
10-7400-6452		GAS	470,000
10-7400-6453		WATER	225,000
10-7400-6454		SOLID WASTE	70,000
10-7400-6455		WASTEWATER	221,830
			2,488,129
10-7402-6450	ALLOCATED UTILITIES	ALLOCATED UTILITIES	(1,404,908)
10-7500-5020	GROUNDS MAINT.	ADMINISTRATIVE SALARIES	276,750
10-7500-5130		FED CWSP	7,256
10-7500-5140		SAU CWSP	4,740
10-7500-5900		ALLOCATED FRINGES	93,403
10-7500-6000		SUPPLIES & SERVICES	19,594
10-7500-6005		OTHER SUPPLIES	10,000
			411,743
10-7501-5130	LITTER CONTROL	FED CWSP	2,405
10-7501-5140		SAU CWSP	2,405
			4,810
10-7503-6000	PEST CONTROL	SUPPLIES & SERVICES	20,833
10-7504-6000	LANDSCAPING	SUPPLIES & SERVICES	10,000
10-7505-6000	SAFETY/SPECIAL PROJECTS	SUPPLIES & SERVICES	52,287
10-7600-6000	CAMPUS BEAUTIFICATION	SUPPLIES & SERVICES	5,000
TOTAL FOR MAINTENANCE & OPERATION			5,347,187
10-8000-6800	ACADEMIC SCHOLARSHIP	SCHOLARSHIPS & WAIVERS	8,191,502
10-8001-6800	ACADEMIC SCHOLARSHIPS II	SCHOLARSHIPS & WAIVERS	70,000
10-8100-6800	MUSIC SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	114,100
10-8102-6800	BAND SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	725,000
10-8110-6800	THEATRE SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	55,000
10-8120-6800	ART SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	7,500
10-8130-6800	AGRICULTURE SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	95,000
10-8200-6800	OVER 60 WAIVERS	SCHOLARSHIPS & WAIVERS	105,000
10-8209-6800	LA PARISH WAIVER	SCHOLARSHIPS & WAIVERS	695,000

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Account	Department	Account Title	Amount
10-8210-6800	OUT-OF-STATE WAIVERS	SCHOLARSHIPS & WAIVERS	2,045,000
10-8212-6800	MILITARY WAIVERS	SCHOLARSHIPS & WAIVERS	2,500
10-8213-6800	FACULTY/STAFF WELLNESS WAIVER	SCHOLARSHIPS & WAIVERS	7,000
10-8218-6800	BOWIE COUNTY WAIVER	SCHOLARSHIPS & WAIVERS	945,000
10-8220-6800	ALUMNI WAIVER	SCHOLARSHIPS & WAIVERS	30,000
10-8300-6800	STUDENT LEADERSHIP SCHOLARSHIP	SCHOLARSHIPS & WAIVERS	75,000
10-8320-6800	COMMUNITY COLLEGE SCHOLARSHIP	SCHOLARSHIPS & WAIVERS	480,000
10-8321-6800	TRANSFER SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	125,000
10-8330-6800	NON-TRADITIONAL SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	80,000
10-8335-6800	DEPARTMENTAL SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	105,000
10-8341-6800	SAU DIFFERENCE	SCHOLARSHIPS & WAIVERS	50,000
10-8345-6800	RECRUITMENT/RETENTION SCHOL	SCHOLARSHIPS & WAIVERS	200,000
TOTAL FOR SCHOLARSHIPS & WAIVERS			14,202,602
10-9917-6610	2016B BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	265,000
10-9917-6620		INTEREST ON DEBT RETIREMENT	160,864
10-9917-6630		PAYING AGENT FEE ON DEBT RET.	2,405
			428,269
10-9919-6610	2018A BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	440,000
10-9919-6620		INTEREST ON DEBT RETIREMENT	560,494
10-9919-6630		PAYING AGENT FEE ON DEBT RET.	4,485
			1,004,979
10-9920-6610	2019A BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	275,000
10-9920-6620		INTEREST ON DEBT RETIREMENT	135,300
10-9920-6630		PAYING AGENT FEE ON DEBT RET.	2,275
			412,575

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Account	Department	Account Title	Amount
10-9921-6610	2020 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	350,000
10-9921-6620		INTEREST ON DEBT RETIREMENT	158,257
10-9921-6630		PAYING AGENT FEE ON DEBT RET.	2,780
			<u>511,037</u>
TOTAL FOR DEBT SERVICE			<u>2,356,860</u>
TOTAL FOR CURRENT E & G			<u>61,846,028</u>
20-1010-5020	ATHLETIC ADMINISTRATION	ADMINISTRATIVE SALARIES	384,811
20-1010-5025		GRADUATE ASSISTANTS	133,200
20-1010-5130		FED CWSP	76,908
20-1010-5900		ALLOCATED FRINGES	129,874
20-1010-6000		SUPPLIES & SERVICES	9,415
20-1010-6180		TRAVEL	107,000
20-1010-6460		INSURANCE	102,000
20-1010-8300		INTERFUND TRANSFERS	(1,751,707)
			<u>(808,499)</u>
20-1011-5020	SPORTS INFORMATION	ADMINISTRATIVE SALARIES	102,875
20-1011-5900		ALLOCATED FRINGES	34,720
20-1011-6000		SUPPLIES & SERVICES	4,218
20-1011-6180		TRAVEL	2,000
			<u>143,813</u>
20-1012-5020	FOOTBALL	ADMINISTRATIVE SALARIES	338,308
20-1012-5900		ALLOCATED FRINGES	114,179
20-1012-6000		SUPPLIES & SERVICES	67,325
20-1012-6014		OFFICIALS	14,000
20-1012-6180		TRAVEL	80,000
20-1012-6800		SCHOLARSHIPS & WAIVERS	554,000
			<u>1,167,812</u>
20-1013-5020	MEN'S BASKETBALL	ADMINISTRATIVE SALARIES	108,500
20-1013-5130		FED CWSP	4,810
20-1013-5900		ALLOCATED FRINGES	36,619
20-1013-6000		SUPPLIES & SERVICES	9,450
20-1013-6014		OFFICIALS	12,500
20-1013-6180		TRAVEL	60,000
20-1013-6800		SCHOLARSHIPS & WAIVERS	195,000
			<u>426,879</u>

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Account	Department	Account Title	Amount
20-1014-5020	BASEBALL	ADMINISTRATIVE SALARIES	138,077
20-1014-5900		ALLOCATED FRINGES	46,601
20-1014-6000		SUPPLIES & SERVICES	24,500
20-1014-6014		OFFICIALS	14,500
20-1014-6180		TRAVEL	70,000
20-1014-6800		SCHOLARSHIPS & WAIVERS	145,000
20-1016-5020	WOMEN'S BASKETBALL	ADMINISTRATIVE SALARIES	96,000
20-1016-5900		ALLOCATED FRINGES	32,400
20-1016-6000		SUPPLIES & SERVICES	9,450
20-1016-6014		OFFICIALS	13,000
20-1016-6180		TRAVEL	60,000
20-1016-6800		SCHOLARSHIPS & WAIVERS	195,000
20-1017-5020	VOLLEYBALL	ADMINISTRATIVE SALARIES	92,084
20-1017-5900		ALLOCATED FRINGES	31,078
20-1017-6000		SUPPLIES & SERVICES	10,000
20-1017-6014		OFFICIALS	4,500
20-1017-6180		TRAVEL	25,000
20-1017-6800		SCHOLARSHIPS & WAIVERS	127,000
20-1018-5020	MEN'S TENNIS	ADMINISTRATIVE SALARIES	49,387
20-1018-5900		ALLOCATED FRINGES	16,668
20-1018-6000		SUPPLIES & SERVICES	8,500
20-1018-6180		TRAVEL	17,500
20-1018-6800		SCHOLARSHIPS & WAIVERS	80,000
20-1019-5020	MEN'S GOLF	ADMINISTRATIVE SALARIES	42,315
20-1019-5900		ALLOCATED FRINGES	14,281
20-1019-6000		SUPPLIES & SERVICES	6,650
20-1019-6180		TRAVEL	25,000
20-1019-6800		SCHOLARSHIPS & WAIVERS	44,000
20-1020-5020	ATHLETIC TRAINER	ADMINISTRATIVE SALARIES	151,375
20-1020-5900		ALLOCATED FRINGES	51,089
20-1020-6000		SUPPLIES & SERVICES	21,000
20-1020-6180		TRAVEL	8,000
			231,464
20-1021-6000	ATHLETIC TRAINER-MEDICAL	SUPPLIES & SERVICES	14,805

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Account	Department	Account Title	Amount
20-1022-5020	RODEO	ADMINISTRATIVE SALARIES	35,285
20-1022-5900		ALLOCATED FRINGES	11,909
20-1022-6000		SUPPLIES & SERVICES	12,125
20-1022-6180		TRAVEL	50,000
20-1022-6460		INSURANCE	1,200
20-1022-6800		SCHOLARSHIPS & WAIVERS	90,000
			200,519
20-1023-5020	MEN'S CROSS COUNTRY/TRACK	ADMINISTRATIVE SALARIES	82,000
20-1023-5900		ALLOCATED FRINGES	27,675
20-1023-6000		SUPPLIES & SERVICES	15,635
20-1023-6180		TRAVEL	58,500
20-1023-6800		SCHOLARSHIPS & WAIVERS	125,000
20-1025-6000	CONCESSIONS	SUPPLIES & SERVICES	25,000
20-1027-5020	SOFTBALL	ADMINISTRATIVE SALARIES	156,198
20-1027-5900		ALLOCATED FRINGES	52,717
20-1027-6000		SUPPLIES & SERVICES	24,500
20-1027-6014		OFFICIALS	12,000
20-1027-6180		TRAVEL	70,000
20-1027-6800		SCHOLARSHIPS & WAIVERS	145,000
			460,415
20-1029-5020	WOMEN'S CROSS COUNTRY/TRACK	ADMINISTRATIVE SALARIES	82,000
20-1029-5900		ALLOCATED FRINGES	27,675
20-1029-6000		SUPPLIES & SERVICES	20,585
20-1029-6014		OFFICIALS	5,750
20-1029-6180		TRAVEL	68,500
20-1029-6800		SCHOLARSHIPS & WAIVERS	150,000
			354,510
20-1032-5020	WOMEN'S GOLF	ADMINISTRATIVE SALARIES	42,315
20-1032-5900		ALLOCATED FRINGES	14,281
20-1032-6000		SUPPLIES & SERVICES	7,000
20-1032-6180		TRAVEL	25,000
20-1032-6800		SCHOLARSHIPS & WAIVERS	44,000
			132,596
20-1034-6005	POST SEASON PLAY	OTHER SUPPLIES	30,000
20-1034-6180		TRAVEL	30,000
			60,000

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Account	Department	Account Title	Amount
20-1035-5020	WOMEN'S TENNIS	ADMINISTRATIVE SALARIES	49,387
20-1035-5900		ALLOCATED FRINGES	16,668
20-1035-6000		SUPPLIES & SERVICES	8,500
20-1035-6180		TRAVEL	17,500
20-1035-6800		SCHOLARSHIPS & WAIVERS	80,000
			172,055
20-1050-6000	ATHLETIC ALLOCATION	SUPPLIES & SERVICES	147,500
TOTAL FOR INTERCOLLEGIATE ATHLETICS			4,476,170
20-2000-5020	STUDENT HOUSING	ADMINISTRATIVE SALARIES	433,818
20-2000-5025		GRADUATE ASSISTANTS	29,280
20-2000-5030		EXTRA HELP SALARIES	85,000
20-2000-5130		FED CWSP	13,890
20-2000-5900		ALLOCATED FRINGES	153,002
20-2000-6000		SUPPLIES & SERVICES	9,842
20-2000-6005		OTHER SUPPLIES	148,480
20-2000-6180		TRAVEL	4,752
20-2000-6800		SCHOLARSHIPS & WAIVERS	250,000
20-2000-7000		EQUIPMENT PURCHASES	200,000
			1,328,064
20-2001-6000	UNIVERSITY COURT	SUPPLIES & SERVICES	4,365
20-2001-6451		ELECTRIC	25,210
20-2001-6453		WATER	10,000
20-2001-6900		UTIL & INS ALLOCATION	40,805
20-2001-8200		M & O TRANSFER	17,340
			97,720
20-2002-5130	MULLERIDER POINTE APARTMENTS	FED CWSP	3,260
20-2002-6000		SUPPLIES & SERVICES	6,000
20-2002-6451		ELECTRIC	43,220
20-2002-6453		WATER	14,000
20-2002-6456		CABLE	-
20-2002-6900		UTIL & INS ALLOCATION	63,431
20-2002-8200		M & O TRANSFER	26,955
			156,866
20-2009-5130	MALLORY HALL	FED CWSP	17,975
20-2009-6000		SUPPLIES & SERVICES	9,000
20-2009-6900		UTIL & INS ALLOCATION	37,187
20-2009-8200		M & O TRANSFER	43,750
			107,912

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Account	Department	Account Title	Amount
20-2010-5130	HONORS HALL-NORTH	FED CWSP	17,975
20-2010-6000		SUPPLIES & SERVICES	1,610
20-2010-6900		UTIL & INS ALLOCATION	85,433
			105,018
20-2011-5130	GREENE HALL	FED CWSP	17,975
20-2011-6000		SUPPLIES & SERVICES	2,144
20-2011-6900		UTIL & INS ALLOCATION	109,804
			129,923
20-2012-5130	TALBOT HALL	FED CWSP	17,975
20-2012-6000		SUPPLIES & SERVICES	2,144
20-2012-6900		UTIL & INS ALLOCATION	109,804
			129,923
20-2013-5130	TALLEY HALL	FED CWSP	17,975
20-2013-6000		SUPPLIES & SERVICES	2,144
20-2013-6900		UTIL & INS ALLOCATION	109,804
			129,923
20-2014-5130	HONORS HALL-SOUTH	FED CWSP	17,975
20-2014-6000		SUPPLIES & SERVICES	1,730
20-2014-6900		UTIL & INS ALLOCATION	48,956
			68,661
20-2015-5130	BUSSEY HALL	FED CWSP	17,975
20-2015-6000		SUPPLIES & SERVICES	2,144
20-2015-6900		UTIL & INS ALLOCATION	128,156
			148,275
20-2016-5130	HARROD HALL	FED CWSP	17,975
20-2016-6000		SUPPLIES & SERVICES	2,144
20-2016-6900		UTIL & INS ALLOCATION	97,838
			117,957
20-2018-6000	RESIDENCE HALL-D. ALLEN	SUPPLIES & SERVICES	190,270
20-2019-5130	FINCHER HALL	FED CWSP	17,975
20-2019-6000		SUPPLIES & SERVICES	2,144
20-2019-6900		UTIL & INS ALLOCATION	82,739
			102,858
20-2026-5130	EICHENBERGER HALL	FED CWSP	0
20-2026-6000		SUPPLIES & SERVICES	0
20-2026-6900		UTIL & INS ALLOCATION	50,971
			50,971

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Account	Department	Account Title	Amount
20-2027-5130	ARKANSAS HALL	FED CWSP	17,975
20-2027-6000		SUPPLIES & SERVICES	2,250
			20,225
20-2028-5130	BURNS HARSH HALL	FED CWSP	17,975
20-2028-6000		SUPPLIES & SERVICES	2,250
20-2028-6900		UTIL & INS ALLOCATION	63,431
20-2028-8200		M & O TRANSFER	30,470
			114,126
20-2030-5130	UNIVERSITY VILLAGE	FED CWSP	11,250
20-2030-6000		SUPPLIES & SERVICES	18,000
20-2030-6008		BUILDING/GROUNDS EXPENSES	44,550
20-2030-6900		UTIL & INS ALLOCATION	272,529
20-2030-8200		M & O TRANSFER	97,375
			443,704
58-2023-5020	COLUMBIA RESIDENCE HALL	ADMINISTRATIVE SALARIES	
58-2023-5130		FED CWSP	17,975
58-2023-5900		ALLOCATED FRINGES	2,025
58-2023-6000		SUPPLIES & SERVICES	2,250
58-2023-6004		ACCOUNTING/PROFESSIONAL FEES	-
58-2023-6900		UTIL & INS ALLOCATION	102,094
58-2023-8300	INTERFUND TRANSFERS	-	
			124,344
58-2025-5020	MAGNOLIA RESIDENCE HALL	ADMINISTRATIVE SALARIES	
58-2025-5130		FED CWSP	17,975
58-2025-5900		ALLOCATED FRINGES	2,025
58-2025-6000		SUPPLIES & SERVICES	2,250
58-2025-6004		ACCOUNTING/PROFESSIONAL FEES	-
58-2025-6900		UTIL & INS ALLOCATION	102,094
58-2025-8300	INTERFUND TRANSFERS	-	
			124,344
58-2027-5020	ARKANSAS HALL	ADMINISTRATIVE SALARIES	18,000
58-2027-5130		FED CWSP	17,975
58-2027-5900		ALLOCATED FRINGES	2,025
58-2027-6000		SUPPLIES & SERVICES	2,250
58-2027-6004		ACCOUNTING/PROFESSIONAL FEES	-
58-2027-6900		UTIL & INS ALLOCATION	102,094
58-2027-8300	INTERFUND TRANSFERS	-	
			142,344
TOTAL FOR STUDENT HOUSING			3,833,428

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Account	Department	Account Title	Amount
20-3011-6000	FACULTY HOUSING	SUPPLIES & SERVICES	2,873
20-3011-6900		UTIL & INS ALLOCATION	3,672
TOTAL FOR FACULTY HOUSING			6,545
20-4011-6000	CAFETERIA	SUPPLIES & SERVICES	25,000
20-4011-6900		UTIL & INS ALLOCATION	37,737
			62,737
20-4012-6000	FOOD SERVICE-CONTRACT	SUPPLIES & SERVICES	4,823,600
20-4016-8300	VENDING-COKE/PEPSI	INTERFUND TRANSFERS	-
20-4310-8200	RODEO ARENA	M & O TRANSFER	8,000
TOTAL FOR FOOD SERVICE			4,894,337
20-5021-5020	REYNOLDS CENTER	ADMINISTRATIVE SALARIES	39,000
20-5021-5030		EXTRA HELP SALARIES	1,000
20-5021-5140		SAU CWSP	47,870
20-5021-5900		ALLOCATED FRINGES	13,241
20-5021-6180		TRAVEL	1,000
20-5021-6900		UTIL & INS ALLOCATION	5,154
20-5021-8300		INTERFUND TRANSFERS	(43,216)
			64,049
20-5030-5020	STORY ARENA	ADMINISTRATIVE SALARIES	35,285
20-5030-5030		EXTRA HELP SALARIES	2,500
20-5030-5130		FED CWSP	6,000
20-5030-5140		SAU CWSP	1,100
20-5030-5900		ALLOCATED FRINGES	12,103
20-5030-6000		SUPPLIES & SERVICES	7,425
			64,413
20-5114-6000	ESPORTS ARENA (ISA)	SUPPLIES & SERVICES	7,396
20-5114-6451		ELECTRIC	8,550
20-5114-6452		GAS	1,600
20-5114-6453		WATER	500
			18,046
20-5115-5130	BRUCE CENTER ACTIVITY CENTER	FED CWSP	390
20-5115-6000		SUPPLIES & SERVICES	3,496
			3,886
TOTAL FOR STUDENT ACTIVITIES			150,394

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Account	Department	Account Title	Amount
20-6011-6900	BOOKSTORE	UTIL & INS ALLOCATION	13,655
TOTAL FOR BOOKSTORE			<u>13,655</u>
20-7011-5020	POST OFFICE	ADMINISTRATIVE SALARIES	62,800
20-7011-5030		EXTRA HELP SALARIES	2,500
20-7011-5130		FED CWSP	8,500
20-7011-5900		ALLOCATED FRINGES	21,389
20-7011-6000		SUPPLIES & SERVICES	100,833
20-7011-6180		TRAVEL	500
20-7011-6900		UTIL & INS ALLOCATION	3,947
TOTAL FOR POST OFFICE			<u>200,469</u>
20-8011-5020	HEALTH SERVICES	ADMINISTRATIVE SALARIES	247,990
20-8011-5030		EXTRA HELP SALARIES	12,000
20-8011-5130		FED CWSP	5,480
20-8011-5900		ALLOCATED FRINGES	84,627
20-8011-6000		SUPPLIES & SERVICES	14,438
20-8011-6180		TRAVEL	932
20-8011-6900		UTIL & INS ALLOCATION	6,130
TOTAL FOR INFIRMARY			<u>371,597</u>
20-9011-5020	BRAY	ADMINISTRATIVE SALARIES	2,000
20-9011-5130		FED CWSP	5,000
20-9011-5900		ALLOCATED FRINGES	675
20-9011-6000		SUPPLIES & SERVICES	2,500
20-9011-6800		SCHOLARSHIPS & WAIVERS	2,000
			<u>12,175</u>
20-9012-5130	MULERIDER YEARBOOK	FED CWSP	2,210
20-9012-6000		SUPPLIES & SERVICES	-
			<u>2,210</u>
20-9013-5025	STUDENT ACTIVITIES	GRADUATE ASSISTANTS	26,640
20-9013-5900		ALLOCATED FRINGES	-
20-9013-6000		SUPPLIES & SERVICES	50,000
20-9013-6001		TRANSFERS TO AGENCIES	457,530
			<u>534,170</u>
20-9014-6001	ACTIVITY ENRICHMENT FEE	TRANSFERS TO AGENCIES	95,330
20-9082-5020	BAND CAMP	ADMINISTRATIVE SALARIES	7,700
20-9082-5900		ALLOCATED FRINGES	2,599
			<u>10,299</u>

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Account	Department	Account Title	Amount
20-9105-5020	SUMMER CAMP COORDINATOR	ADMINISTRATIVE SALARIES	15,000
20-9105-5900		ALLOCATED FRINGES	5,063
			<u>20,063</u>
20-9405-5020	TRAP SHOOTING	ADMINISTRATIVE SALARIES	134,920
20-9405-5130		FED CWSP	3,570
20-9405-5900		ALLOCATED FRINGES	45,536
20-9405-6000		SUPPLIES & SERVICES	15,000
20-9405-6180		TRAVEL	10,000
			<u>209,026</u>
20-9908-6610	2016 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	355,000
20-9908-6620		INTEREST ON DEBT RETIREMENT	211,863
20-9908-6630		PAYING AGENT FEE ON DEBT RET.	2,770
			<u>569,633</u>
20-9915-6610	2017 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	205,000
20-9915-6620		INTEREST ON DEBT RETIREMENT	258,825
20-9915-6630		PAYING AGENT FEE ON DEBT RET.	2,750
			<u>466,575</u>
20-9916-6620	2018B BOND ISSUE	INTEREST ON DEBT RETIREMENT	304,288
20-9916-6630		PAYING AGENT FEE ON DEBT RET.	2,870
			<u>307,158</u>
20-9917-6610	UNIVERSITY COURT LOAN	PRINCIPAL ON DEBT RETIREMENT	23,348
20-9917-6620		INTEREST ON DEBT RETIREMENT	2,270
			<u>25,618</u>
20-9919-6610	2019B BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	545,000
20-9919-6620		INTEREST ON DEBT RETIREMENT	163,550
20-9919-6630		PAYING AGENT FEE ON DEBT RET.	2,690
			<u>711,240</u>
20-9923-6610	2026 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	125,000
20-9923-6620		INTEREST ON DEBT RETIREMENT	983,725
			<u>1,108,725</u>
TOTAL FOR STUDENT PUBLICATIONS			<u>4,072,222</u>
TOTAL FOR AUXILIARY ENTTERPRISES			<u>18,018,817</u>
TOTAL FOR E & G AND AUXILIARY AND PRIVATIZED HOUSING			<u><u>79,864,845</u></u>